

ALPINE FIRE PROTECTION DISTRICT BOARD OF DIRECTORS' MEETING
Tuesday, July 15, 2025
5:00 P.M.

ALPINE FIRE STATION 17
1364 TAVERN ROAD, ALPINE, CA 91901

ACCESSIBILITY TO MEETINGS

In compliance with the Americans with Disabilities Act, individuals requiring disability-related accommodations, including auxiliary aids or services, to participate in a public meeting of the Board of Directors may request such accommodations by contacting the Clerk of the Board at (619) 445-2635. Requests must be made at least 24 hours prior to the meeting.

AVAILABILITY OF MEETING MATERIALS

Pursuant to Government Code Section 54957.5, any written materials distributed to a majority of the Board in connection with an agenda item will be available for public inspection at the Alpine Fire Protection District Administration Office, 1364 Tavern Road, Alpine, CA 91901, during regular business hours. Agenda packets may also be requested by emailing admin@alpinefire.org.

PUBLIC COMMENT

Members of the public may address the Board during the public comment period on any item listed on the agenda or on matters within the jurisdiction of the Alpine Fire Protection District. Board members may respond by asking clarifying questions, referring matters to staff, or requesting future reports. Each speaker is limited to **three (3) minutes** per topic.

CERTIFICATION OF POSTING

I certify that a copy of the foregoing Agenda was posted near the regular meeting place of the Board of Directors of Alpine Fire Protection District, said time being at least 72-hours in advance of the Regular Meeting of the Board of Directors. (*Govt. Code Section 54954.2*)



Jennifer Davis, Clerk of the Board



ALPINE FIRE PROTECTION DISTRICT BOARD OF DIRECTORS' MEETING
Tuesday, July 15, 2025
5:00 P.M.

1. CALL TO ORDER AND DETERMINATION OF A QUORUM

2. PLEDGE OF ALLEGIANCE AND INVOCATION

3. APPROVAL OF AGENDA

4. PUBLIC COMMENT AND DISCUSSION

5. CONSENT CALENDAR

5.1. Board Meeting Minutes – June 17, 2025

5.2. District Financial Reports

5.3. Monthly Incident Report

5.4. Correspondence

6. PUBLIC HEARING #1 – FISCAL YEAR 2025/26 BUDGET

7. AGENDA ITEMS

7.1. Resolution 25/26-01: Authorize the Purchase of Two (2) Motorola APX6000XE Portable Radios at a Cost of \$12,735.78

7.2. Discussion and Possible Action Regarding the San Diego County Civil Grand Jury Report: *Fire Country: Forging a United Defense in the Backcountry*

8. REPORTS

8.1. Directors' Reports

8.2. Fire Chief

8.3. Fire Marshal

8.4. Alpine Firefighters Association – Local 2638

9. CLOSED SESSION

9.1. Conference with Labor Negotiators (GC 54957.6)

Unrepresented Employee: Fire Chief

Agency Negotiators: Director Paskle, Director Mehrer

10. AGENDA ITEM: Adoption of the Memorandum of Understanding for the Alpine Fire Protection District and Fire Chief Brian Boggeln

11. ADJOURNMENT

NEXT MEETING: Tuesday, August 12, 2025
5:00 P.M. – 1364 TAVERN ROAD, ALPINE, CA 91901

ALPINE FIRE PROTECTION DISTRICT BOARD OF DIRECTORS' MEETING
Tuesday, June 17, 2025
5:00 P.M.

******MINUTES******

The following Board member(s) will be attending the meeting via teleconference from the following location:

Director Taylor – 20198 Greenview Dr, Woodbridge, CA 95258

1. CALL TO ORDER AND DETERMINATION OF A QUORUM

Meeting called to order at 5:00 pm by: Willis

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

2. PLEDGE OF ALLEGIANCE AND INVOCATION

Pledge of Allegiance by: Fire Marshal McBroom

Invocation by: Willis

3. APPROVAL OF AGENDA

Motion to approve agenda by: Mehrer

Second by: Paskle

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

4. CONSENT CALENDAR

Motion to approve consent calendar by: Mehrer

Second by: Paskle

Discussion: None

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

4.1. Board Meeting Minutes – May 20, 2025

4.2. District Financial Reports

4.3. Monthly Incident Report

4.4. Correspondence

- Thank you Letter from La Paz Mayor
- FAIRA – Notice of No Election

5. PUBLIC COMMENT AND DISCUSSION

Public Comment: None

6. CLOSED SESSION- Board entered Closed Session at 5:02 pm

6.1. Conference with Labor Negotiators (GC 54957.6)

Represented Employees; Alpine Firefighters Association Local 2638 Agency

Negotiators: Director Paskle, Director Mehrer, Chief Boggeln

6.2. Conference with Labor Negotiators (GC 54957.6)

Unrepresented Employees: Administrative Director, Fire Marshal

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Agency Negotiators: Director Paskle, Director Mehrer, Chief Boggeln

6.3. Conference with Labor Negotiators (GC 54957.6)

Unrepresented Employee: Fire Chief

Agency Negotiators: Director Paskle, Director Mehrer

Out of closed session at 5:23 pm

Direction given; No Action Taken

7. AGENDA ITEMS

7.1. Resolution No. 24/25-14: Resolution to Establish the Salary and Benefits for Non-Represented Non-Safety Classifications

Motion to Approve Resolution No. 24/25-14: Resolution to Establish the Salary and Benefits for Non-Represented Non-Safety Classifications by: Paskle

Second by: Cromwell

Discussion: None

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

7.2. Adoption of the Memorandum of Understanding for the Alpine Fire Protection District and Alpine Firefighters Local 2638

Motion to Approve: Adoption of the Memorandum of Understanding for the Alpine Fire Protection District and Alpine Firefighters Local 2638 by: Mehrer

Second by: Paskle

Discussion: None

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

7.3. Adoption of the Memorandum of Understanding for the Alpine Fire Protection District and Fire Marshal Jason McBroom

Motion to Approve Adoption of the Memorandum of Understanding for the Alpine Fire Protection District and Fire Marshal Jason McBroom by: Mehrer

Second by: Paskle

Discussion: None

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

7.4. Adoption of the Memorandum of Understanding for the Alpine Fire Protection District and Administrative Director Debbie Pinhero

Motion to Approve Memorandum of Understanding for the Alpine Fire Protection District and Administrative Director Debbie Pinhero by: Mehrer

Second by: Paskle

Discussion: None

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

7.5. Resolution No. 24/25-15: Establishing the Limit for Appropriations of Proceeds of Tax Subject to Limitation for FY 25/26

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Motion to Approve Resolution No. 24/25-15: Establishing the Limit for Appropriations of Proceeds of Tax Subject to Limitation for FY 25/26 by: Mehrer

Second by: Cromwell

Discussion: None

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

7.6. Resolution No. 24/25-16: Establishing the Restricted, Committed, and Assigned Fund Balance Categories for FY 25/26

Motion to Approve Resolution No. 24/25-16: Establishing the Restricted, Committed, and Assigned Fund Balance Categories for FY 25/26 by: Mehrer

Second by: Paskle

Discussion: None

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

7.7. Resolution No. 24/25-17: Alpine Creek Hazardous Fuels Mitigation Phase 2 Participation

Motion to Approve Resolution No. 24/25-17: Alpine Creek Hazardous Fuels Mitigation Phase 2 Participation by: Cromwell

Second by: Paskle

Discussion: None

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

7.8. Resolution No. 24/25-18: Adoption of Fiscal Year 2025/26 Preliminary Budget

Motion to Approve Resolution No. 24/25-18: Adoption of Fiscal Year 2025/26 Preliminary Budget by: Taylor

Second by: Mehrer

Discussion: None

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

8. REPORTS

8.1. Directors' Reports

Nothing to report at this time.

8.2. Fire Chief

El Monte Fire updates as of 06/16- there is currently no threat to Alpine. Brush 17 is on scene; the crew will remain overnight, with a crew change scheduled for the morning. The Fire Marshal reports fuel moisture at 64%. FAIRA correspondence has been issued: *No election required*. A new representative from North County Fire has joined the board.

8.3. Fire Marshal

As of now, there are nearly \$8 million in outstanding grant requests and applications between the Alpine Viejas Fire Safe Council (AVFSC) and the Alpine Fire Protection District (AFPD). The AVFSC is scheduled to convene on June 18, 2025, to review current grant submissions. The "First Due" program is receiving positive feedback from firefighters and appears to be performing well in the field. Effective July 1, 2025, the Fire Mitigation Fee will increase from \$1.58 to \$2.13. New Developments coming to Alpine soon.

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8.4. Alpine Firefighters Association – Local 2638
Nothing to report at this time.

9. ADJOURNMENT: 5:48 pm

Motion to Adjourn by: Mehrer Second by: Willis

Roll Call Quorum: Willis, Mehrer, Paskle, Cromwell and Taylor (Via Teleconference)

NEXT MEETING: Tuesday, July 15, 2025
5:00 P.M. – 1364 TAVERN ROAD, ALPINE, CA 91901

AFPD Alpine Fire Protection District

Balance Sheet

As of June 30, 2025

	Jun 30, 25
ASSETS	
Current Assets	
Checking/Savings	
1000 · COUNTY OF SAN DIEGO	
1000.01 · Gen. 310100-47500	
General	932,619.96
Allocated Equipment Replacement	51,450.00
Allocated Capital Building	354,550.00
Committed Capital Apparatus	91,973.40
	1,430,593.36
Total 1000.01 · Gen. 310100-47500	
1000.02 · Mitig.310135-47505	
SD County Mitigation Fund	5,428.88
	5,428.88
Total 1000.02 · Mitig.310135-47505	
	1,436,022.24
Total 1000 · COUNTY OF SAN DIEGO	
1001 · OTHER A/C'S	
1001.04 · CB&T-(Workers Comp)	
	86,607.27
1001.07 · CB&T Checking - 8473	
	66,757.60
1101.06 · CB&T Money Plus	
General	54,845.23
	54,845.23
Total 1101.06 · CB&T Money Plus	
1101.09 · CB&T Savings (Grant)	
	502.07
1101.10 · CALIFORNIA CLASS	
CA-01-0075-0001 Enhanced Cash	
	1,224,718.99
CA-01-0075-006 1%	
	15,510.55
CA-01-0075 -0001 AFPD-Prime	
Committed Compensated Absenses	20,000.00
Committed Capital Apparatus Fnd	1,658,026.60
Assigned Compensated Absenses	30,000.00
Assigned Budget Stab. Reserve	165,000.00
Allocated Capital Apparatus	68,212.19
Allocated Unfunded Liability	644,361.17
Committed Building Fund	58,609.89
Committed Economic Stab. Fund	264,975.52
Committed Equipment Replacement	203,728.60
Committed OPEB (Retiree Health)	25,000.00
Committed Unfunded Liability	337,811.49
General	1,083,797.25
	4,559,522.71
Total CA-01-0075 -0001 AFPD-Prime	
CA-01-0075-005 Sunrise Pwr Lnk	
	262,314.71
	6,062,066.96
Total 1101.10 · CALIFORNIA CLASS	
1200.00 · US Bank - Trust Fund PARS 115	
Market Value FL	1,464.62
Pension Investment	22,156.17
	23,620.79
Total 1200.00 · US Bank - Trust Fund PARS ...	
	6,294,399.92
Total 1001 · OTHER A/C'S	
	7,730,422.16
Total Checking/Savings	
Accounts Receivable	
1003 · *Accounts Receivable	
	8,679.99
	8,679.99
Total Accounts Receivable	
Other Current Assets	
1002 · OTHER CURRENT ASSETS	
1002.14a - Ameriprise	
Money Market	19,713.59

AFPD Alpine Fire Protection District

Balance Sheet

As of June 30, 2025

	<u>Jun 30, 25</u>
Market Value of Portfolio FL Securities (Fixed Income)	-39,027.29
	<u>297,571.00</u>
Total 1002.14a - Ameriprise	278,257.30
1002.1 · LAIF 17-37-006	
Committed SRPL Funds	5,417.55
General	<u>725.97</u>
Total 1002.1 · LAIF 17-37-006	6,143.52
1002.13a - Ameriprise	
Securities	554,012.50
Market Value of Portfolio	-29,646.90
Money Market	<u>13,314.48</u>
Total 1002.13a - Ameriprise	537,680.08
1002.15 · Deferred Outflows of Resources	3,482,460.00
1002.17 · US Bank Bond Interest on Princ.	
Money Market	<u>721.79</u>
Total 1002.17 · US Bank Bond Interest on Pr...	721.79
1002.2 · PASIS-Risk Pool Deposit	577,810.88
1002.6 · Petty Cash	76.00
1002.65 · Change Account	<u>100.00</u>
Total 1002 · OTHER CURRENT ASSETS	4,883,249.57
Total Other Current Assets	4,883,249.57
Total Current Assets	12,622,351.72
Fixed Assets	
1600 · FIXED ASSETS	
1600.01 · Land	644,613.00
1600.04 · Equipment & Vehicles	2,842,255.70
1600.05 · Structures and Improvements	5,184,257.46
1600.06 · Construction in Process	18,840.30
1600.07 · Accumulated Depreciation	<u>-3,963,515.97</u>
Total 1600 · FIXED ASSETS	4,726,450.49
Total Fixed Assets	4,726,450.49
TOTAL ASSETS	17,348,802.21
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
2002 · CREDIT CARDS	
CalCard (Debbie Pinhero -5683)	1,888.35
CalCard (Joseph Lavigne -2983)	<u>363.62</u>
Total 2002 · CREDIT CARDS	2,251.97
Total Credit Cards	2,251.97
Other Current Liabilities	
1800 · Market value of portfolio	29,955.37
2003 · OTHER LIABILITIES	
2003.14 · Accrued Expenses	4,589.19
2003.12 · SRPL Mitigation Funds	<u>166,199.43</u>
Total 2003 · OTHER LIABILITIES	170,788.62
Total Other Current Liabilities	200,743.99
Total Current Liabilities	202,995.96

AFPD Alpine Fire Protection District

Balance Sheet

As of June 30, 2025

	Jun 30, 25
Long Term Liabilities	
2500 · LONG TERM LIABILITIES	
2500.16 · Net Pension Liability	2,529,092.00
2500.15 · ECAA Loan	473,790.00
2500.01 · Compensated Absences	242,278.35
2500.05 · Accrued Interest	53,385.73
2500.10 · Deferred Inflows of Resources	3,693,015.00
2500.11 · ACCRUED CLAIMS LIABILITY	814,738.46
2500.12 · Capital One Payable UALBond Iss	4,868,000.00
Total 2500 · LONG TERM LIABILITIES	12,674,299.54
Total Long Term Liabilities	12,674,299.54
Total Liabilities	12,877,295.50
Equity	
OPENING BAL EQUITY	2,747,485.71
3000 · Opening Balance Equity	5,142,014.86
3002 · UNRESERVED and UNDESIGNATED	
3002.01 · General Fund Balance	1,553,545.88
3002.02 · Mitigation Fee Fund	2,703.00
Total 3002 · UNRESERVED and UNDESIGNATED	1,556,248.88
3007 · Investment in Fixed Assets	4,291,938.00
1110 · Retained Earnings	-9,641,448.33
Net Income	375,267.59
Total Equity	4,471,506.71
TOTAL LIABILITIES & EQUITY	17,348,802.21

AFPD Alpine Fire Protection District
 Current Month Expenses
 June 2025

Expense	Date	Num	Name	Memo	Split	Debit	Credit	Amount
5000 · PAYROLL								
Total 5000.01 · Salaries						180,960.22	0.00	180,960.22
5000.02 · OVERTIME								
Total Critical Weather						0.00	64,883.86	-64,883.86
Total FLSA						3,732.46	0.00	3,732.46
Total Paramedic Resource Pool						0.00	0.00	0.00
Total Sick Coverage						17,010.96	0.00	17,010.96
Total Strike Team						6,960.87	0.00	6,960.87
Total Training						2,902.99	0.00	2,902.99
Total Unclassified-Meetings, etc						7,374.27	0.00	7,374.27
Total Vacation - Coverage						35,314.39	0.00	35,314.39
Total Worker's Comp Coverage						0.00	0.00	0.00
Total 5000.02 · OVERTIME						73,295.94	64,883.86	-8,412.08
Total 5000.03 · DIRECTORS COMPENSATION						500.00	0.00	500.00
Total 5000 · PAYROLL						254,756.16	64,883.86	189,872.30
Total 5002.01 · Educational Incentive						9,131.64	0.00	9,131.64
Total 5002.02 · Annual Leave Buyback						34,654.36	0.00	34,654.36
Total 5002.03 · Medicare Tax ER						4,287.14	0.00	4,287.14
Total Retirement - PERS						35,849.68	727.44	-35,122.24
Total 5002.04 · CalPERS Retirement						35,849.68	727.44	-35,122.24
Total Health						33,078.17	0.00	33,078.17
Total Supp Benefits - FRMS						3,646.22	70.56	-3,575.66
Total 5002.05 · Group Medical Ins						36,724.39	70.56	-36,653.83
Total 5002.06 · Life Insurance						531.53	0.00	531.53
Total 5002.07 · LTD Insurance						611.73	9.62	-602.11
Total 5002.08 · Social Security (ER)						31.00	0.00	31.00
Total 5002.09 · Payroll Expenses						3.50	3.50	0.00
Total 5002.10 · Retirement 401 (a)						222.50	0.00	222.50
Total 5002 · EMPLOYEE BENEFITS						122,047.47	811.12	-121,236.35
5007 · UNIFORMS/PPE								
5007.01 · Uniforms								
06/05/2025	SD0226667	ACE UNIFORMS	Sewings patches		2000 · Accounts Payable	143.31		143.31
06/09/2025	INV955969	L.N. CURTIS & SONS	Parka 2.0		2000 · Accounts Payable	210.00		210.00
06/09/2025	INV955969	L.N. CURTIS & SONS	1"x5" Black NameTape Velcro		2000 · Accounts Payable	12.50		12.50
06/09/2025	INV955969	L.N. CURTIS & SONS	Sew Loop Velcro & 3" Reflective Block Letters		2000 · Accounts Payable	8.00		8.00
06/09/2025	INV955969	L.N. CURTIS & SONS	Tax		2000 · Accounts Payable	17.86		17.86
Total 5007.01 · Uniforms						391.67	0.00	391.67
5007.02 · Structure PPE								
06/10/2025	PINV1002525	L.N. CURTIS & SONS	Globe Guard Hood		2000 · Accounts Payable	1,745.55		1,745.55
Total 5007.02 · Structure PPE						1,745.55	0.00	1,745.55
5007.03 · Wildland PPE								
06/10/2025	PINV1002525	L.N. CURTIS & SONS	CMC Rescue Rappel Belt		2000 · Accounts Payable	1,483.72		1,483.72
06/30/2025			SRPL Wildland Gear FY 24/25		5030.05 · Reimbursable expenses		2,046.52	-2,046.52

**AFPD Alpine Fire Protection District
Current Month Expenses
June 2025**

	Date	Num	Name	Memo	Split	Debit	Credit	Amount
Total 5007.03 · Wildland PPE						1,483.72	2,046.52	-562.80
Total 5007 · UNIFORMS/PPE						3,620.94	2,046.52	1,574.42
5008 · COMMUNICATIONS								
5008.02 · Mobile Communications								
	06/09/2025	6114969342	VERIZON WIRELESS	2025/04 Acct -0005; 14 lines total; c 2274-0050, -6522-7844, -6226, -7650, -9835, -4087, -4175...	2000 · Accounts Payable	591.37		591.37
Total 5008.02 · Mobile Communications						591.37	0.00	591.37
5008.06 · Regional Communications System								
	06/01/2025	25ALFPFDN11	COUNTYSD-REGIONAL COMM SYS		2000 · Accounts Payable	708.00		708.00
	06/30/2025	25ALFPFDN12	COUNTYSD-REGIONAL COMM SYS		2000 · Accounts Payable	708.00		708.00
Total 5008.06 · Regional Communications System						1,416.00	0.00	1,416.00
5008.08 · Cox Communications								
	06/09/2025	FY24/25 Cox	ALPINE FIREFIGHTERS ASSN.	5 Admin Cox cable boxes through the Local 2638 - for television reception for emergencies	2000 · Accounts Payable	553.35		553.35
	06/10/2025	06/09-07/08/2025	COX COMMUNICATIONS	Internet Service 06/09-07/08/2025 (Total Month)	2000 · Accounts Payable	284.67		284.67
Total 5008.08 · Cox Communications						838.02	0.00	838.02
Total 5008 · COMMUNICATIONS						2,845.39	0.00	2,845.39
5009 · PESIS (Workers Comp)								
Total 5009.02 · Claim Related Expenses								
Total 5009 · PESIS (Workers Comp)						4,042.92	0.00	4,042.92
5010 · HOUSEHOLD								
	06/06/2025	83285935	WAXIE SANITARY SUPPLY	cleaning supplies	2000 · Accounts Payable	770.90		770.90
	06/23/2025	51986/1	ACE HARDWARE INC.	Dishwasher Detergent	2000 · Accounts Payable	19.37		19.37
Total 5010 · HOUSEHOLD						790.27	0.00	790.27
5012 · MAINTENANCE - EQUIPMENT								
5012.01 · SCBA's								
	06/10/2025	51840/1	ACE HARDWARE INC.	AA Batteries 16 Pk	2000 · Accounts Payable	21.54		21.54
Total 5012.01 · SCBA's						21.54	0.00	21.54
5012.02 · Air Compressor - Station								
	06/30/2025	32465	AIR-VAC SYSTEMS INC.	Routine Service FY 24/25	2000 · Accounts Payable	310.57		310.57
Total 5012.02 · Air Compressor - Station						310.57	0.00	310.57
5012.03 · 800 mhz Radios								
	06/01/2025	INV8876067	DAY WIRELESS SYSTEMS	2025/056	2000 · Accounts Payable	204.20		204.20
Total 5012.03 · 800 mhz Radios						204.20	0.00	204.20
5012.04 · VHF Radios								
	06/30/2025			SRPL Radio Maintenance FY24/25	5030.05 · Reimbursable expenses		1,837.08	-1,837.08
Total 5012.04 · VHF Radios						0.00	1,837.08	-1,837.08
5012.11 · Misc.Equipment								
	06/19/2025	1MXN	AMAZON	Pelican 1200 Case with Foam (Yellow)	2000 · Accounts Payable	86.15		86.15
Total 5012.11 · Misc.Equipment						86.15	0.00	86.15
Total 5012 · MAINTENANCE - EQUIPMENT						622.46	1,837.08	-1,214.62
5013 · MAINTENANCE - VEHICLES								
5013.10 · E17 - 2016 KME								
	06/09/2025	8958	NORTH COUNTY EYS INC	Repairs, Labor and Parts (Tax included)	2000 · Accounts Payable	2,313.59		2,313.59
	06/10/2025	8959	NORTH COUNTY EYS INC	Repairs, Labor and Parts (Tax included)	2000 · Accounts Payable	0.00		0.00

**AFPD Alpine Fire Protection District
Current Month Expenses
June 2025**

	Date	Num	Name	Memo	Split	Debit	Credit	Amount
	06/17/2025	VKC7	AMAZON	Truck-Lite Turn Signal - 60421Y	2000 · Accounts Payable	57.28		57.28
	06/24/2025	6837048	AMAZON	Truck lite turn signal	CalCard (Debbie Pinhero -5683)	64.38		64.38
	06/26/2025		Strobes N' More	Whelen 600 Series Lens X 2 (Uptic & Non-Optic)	CalCard (Joseph Lavigne -2983)	363.62		363.62
						2,798.87	0.00	2,798.87
	06/02/2025	3010441406	PARKHOUSE TIRE INC.	Service/Maintenance - Tires	2000 · Accounts Payable	1,573.56		1,573.56
	06/09/2025	8946	NORTH COUNTY EVS INC	Repairs, Labor and Parts (Tax included)	2000 · Accounts Payable	4,838.28		4,838.28
						6,411.84	0.00	6,411.84
	06/02/2025	6357	DISCOUNT TIRE	(4) Tires & Installation for SQ17	CalCard (Patrick Dotson -8770)	2,026.83		2,026.83
						2,026.83	0.00	2,026.83
	06/21/2025	51971/1	ACE HARDWARE INC.	JB Cleanweld Epoxy	2000 · Accounts Payable	9.26		9.26
	06/23/2025	3084	CVS	BR17 Body Repair	CalCard (Joseph Lavigne -2983)	10.76		10.76
						20.02	0.00	20.02
	06/05/2025	3932	Mutz Motors	Tailight for 4705- Fire Marshals	CalCard (Joseph Lavigne -2983)	562.49		562.49
	06/14/2025	51897/1	ACE HARDWARE INC.	w/Arbor	2000 · Accounts Payable	33.38		33.38
						595.87	0.00	595.87
						11,853.43	0.00	11,853.43
	06/02/2025	8582	THE WEBSTAIRANT STORE	Water filters	CalCard (Patrick Dotson -8770)	64.64		64.64
	06/10/2025	135077444	MR ROOTER PLUMBING	Gas Leak Repair 06/10/2025	2000 · Accounts Payable	2,367.87		2,367.87
	06/30/2025	52053/1	ACE HARDWARE INC.	Electrical tape	2000 · Accounts Payable	6.43		6.43
						2,438.94	0.00	2,438.94
	06/10/2025	8H20S	Alliance Environmental Group	Mechanical HVAC Service: Check for gas leak- Call 06/10/2025	2000 · Accounts Payable	175.00		175.00
	06/27/2025	8HUS7	Alliance Environmental Group	06/11/2025	2000 · Accounts Payable	317.00		317.00
						492.00	0.00	492.00
	06/02/2025	24751133	JOHNSON CONTROLS	Fire alarm system MONITORING 05/01/2022-04/30/2027 2025/07	2000 · Accounts Payable	70.00		70.00
						70.00	0.00	70.00
	06/13/2025	51892/1	ACE HARDWARE INC.	MISC. Fasteners	2000 · Accounts Payable	2.69		2.69
						2.69	0.00	2.69
	06/04/2025	0293788	CARTWRIGHT TERMITTE & PEST CNTRL, INC	2025/06 Service (1st Service)	2000 · Accounts Payable	157.77		157.77
	06/12/2025	51878/1	ACE HARDWARE INC.	SHVL SQR PNT LONG-HND	2000 · Accounts Payable	21.54		21.54
	06/13/2025	5527	ALPINE LANDSCAPE MATERIALS	Chestnut Brown 1" Rock	CalCard (Patrick Dotson -8770)	174.02		174.02
	06/20/2025	023787	CARTWRIGHT TERMITTE & PEST CNTRL, INC	2025/06 Service (2nd Service)	2000 · Accounts Payable	157.77		157.77
						511.10	0.00	511.10
						3,514.73	0.00	3,514.73

**AFPD Alpine Fire Protection District
Current Month Expenses
June 2025**

	Date	Num	Name	Memo	Split	Debit	Credit	Amount
5015 - EMERGENCY MEDICAL SERVICES								
5015.01 - EMS Supplies	06/03/2025	1605734	LIFE-ASSIST	EMS Supplies	2000 - Accounts Payable	1,378.42		1,378.42
Total 5015.01 - EMS Supplies						1,378.42	0.00	1,378.42
Total 5015 - EMERGENCY MEDICAL SERVICES						1,378.42	0.00	1,378.42
5016 - AGENCY MEMBERSHIPS								
	06/02/2025	7757	SoCal FPO	Socal FPO Membership	CalCard (Jason McBroom -0108)	75.00		75.00
	06/19/2025	4204	NATIONAL FIRE PROTECTION ASSOC - NFGSS SU	NFPA Renewal Membership	CalCard (Jason McBroom -0108)	225.00		225.00
Total 5016 - AGENCY MEMBERSHIPS						300.00	0.00	300.00
5018 - OFFICE EXPENSE								
5018.01 - Expendable Supplies								
	06/05/2025	LHMR	AMAZON	Atomic Clock Fire Chiefs Office	2000 - Accounts Payable	35.78		35.78
	06/11/2025	7497	COSTCO	500 Envelopes - w/window for address	CalCard (Debbie Pinhero -5683)	49.74		49.74
	06/17/2025	33GV	AMAZON	Pentel Mechanical Drafting Pencils - Finance Office	2000 - Accounts Payable	26.11		26.11
	06/18/2025	HTRF	AMAZON	Atomic Clock- Finance Office and Admin Office	2000 - Accounts Payable	96.93		96.93
	06/19/2025	2702	MINUTEMAN PRESS	Letter head and Envelopes	CalCard (Brian Boggeln -2115)	416.54		416.54
Total 5018.01 - Expendable Supplies						625.10	0.00	625.10
5018.02 - Postage								
	06/11/2025	EFT	FP POSTAGE RESET		1001.07 - CB&T Checking - 8473	50.00		50.00
Total 5018.02 - Postage						50.00	0.00	50.00
5018.03 - IT Equipment								
	06/02/2025	AR324372-CPL	COPYLINK	06/01-06/30/2025	2000 - Accounts Payable	160.00		160.00
	06/02/2025	AR324372-CPL	COPYLINK	Overage 05/01-05/31/2025	2000 - Accounts Payable	22.11		22.11
	06/23/2025	AFPD-61925	GREEN SHREDDING	Pickup (\$50)	2000 - Accounts Payable	50.00		50.00
	06/30/2025	RI106698437	FP MAILING SOLUTIONS RENTAL	Postage Machine Rental 06/15/2025-06/30/2025 (15 Days usage)	2000 - Accounts Payable	19.18		19.18
Total 5018.03 - IT Equipment						251.29	0.00	251.29
5019 - PROFESSIONAL FEES / SERVICES								
5019.01 - Legal Counsel								
	06/09/2025	11615	FITCH LAW FIRM	District business: 2.20 hrs. Postage , 2025 05	2000 - Accounts Payable	440.00		440.00
	06/30/2025	11693	FITCH LAW FIRM	2025 06	2000 - Accounts Payable	960.00		960.00
Total 5019.01 - Legal Counsel						1,400.00	0.00	1,400.00
5019.06 - Wellness - Fitness Program								
	06/10/2025	INV104905	INC.	\$100	2000 - Accounts Payable	400.00		400.00
	06/30/2025	INV105326	INC.	\$100	2000 - Accounts Payable	100.00		100.00
Total 5019.06 - Wellness - Fitness Program						500.00	0.00	500.00
5023 - TRAINING								
5023.01 - Training Incidentals								
	06/12/2025	6492	Digital Combustion	Digital Combustion License Upgrade	CalCard (Patrick Dotson -8770)	675.00		675.00
Total 5023.01 - Training Incidentals						675.00	0.00	675.00
5023.04 - Education Reimbursement								
	06/02/2025	22441	SMITH, JASON M	Awareness/Operations	1001.07 - CB&T Checking - 8473	1,000.00		1,000.00

**AFPD Alpine Fire Protection District
Current Month Expenses
June 2025**

	Date	Num	Name	Memo	Split	Debit	Credit	Amount
	06/04/2025	22445	THORN, BROCC N	Paramedic Recert State of CA	1001.07 - CB&T Checking - 8473	250.00		250.00
	06/25/2025	22493	OZBIRN, SHANE T	Reimbursement AS/IR 101, Eng20 Fall 2024& Spring 2025	1001.07 - CB&T Checking - 8473	450.00		450.00
Total 5023.04 - Education Reimbursement						1,700.00	0.00	1,700.00
Total 5023 - TRAINING						2,375.00	0.00	2,375.00
5025 - PROFESSIONAL DEVELOPMENT								
5025.01 - Administration								
Total 5025.01 - Administration	06/23/2025	1126	FRMS/FDAC-EBA	Chief	1003 - *Accounts Receivable	0.00	398.53	-398.53
5025.02 - Chief Officers								
Total 5025.02 - Chief Officers	06/04/2025	864	SOUTHWEST AIRLINES	Flight Change	CalCard (Brian Boggeln -2115)	34.00		34.00
	06/23/2025	7523	SDIA Airport Parking	FRMS Meeting	CalCard (Brian Boggeln -2115)	38.00		38.00
Total 5025.06 - Operations						72.00	0.00	72.00
5025.06 - Operations								
Total 5025.06 - Operations	06/02/2025	22442	SMITH, JASON M	CFED 2025 Conference Per Diem 05/19-05/22/2025	1001.07 - CB&T Checking - 8473	473.20		473.20
	06/16/2025	22472	BAILEY, MICAL	Renew License - Paramedic	1001.07 - CB&T Checking - 8473	250.00		250.00
Total 5025.06 - Operations						723.20	0.00	723.20
Total 5025 - PROFESSIONAL DEVELOPMENT						795.20	398.53	396.67
5028 - UTILITIES								
5028.01 - SDG&E								
Total 5028.01 - SDG&E	06/09/2025	009032590621 2025/06	SDG&E	-3910 KWH 05/07-06/05/2025 (31.4% increase over prior month, -37.3% decrease over prior year)	2000 - Accounts Payable	831.88		831.88
	06/09/2025	090325928213 2025/06	SDG&E	99 Therms 05/07-06/05/2025 (-36.8% decrease over prior month, 8.2% decrease over prior year)	2000 - Accounts Payable	166.80		166.80
Total 5028.01 - SDG&E						998.68	0.00	998.68
5028.02 - Telephone								
Total 5028.02 - Telephone	06/01/2025	205780	ESI_ESTECH SYSTEMS	2025/06 Monthly	2000 - Accounts Payable	328.37		328.37
5028.03 - Water								
Total 5028.03 - Water	06/23/2025	11561843 2025 06	PADRE DAM	Commercial 16 units (+4 units usage from prior month) 5/18-06/15/2025	2000 - Accounts Payable	232.62		232.62
	06/23/2025	11561843 2025 06	PADRE DAM	System Charge	2000 - Accounts Payable	40.97		40.97
	06/23/2025	11561843 2025 06	PADRE DAM	Fire Sprinklers 41 HCF 5/18-06/16/2025	2000 - Accounts Payable	487.90		487.90
	06/23/2025	11561843 2025 06	PADRE DAM	Water Changes, Pumping & Energy, less Eastern Tax	2000 - Accounts Payable	66.94		66.94
Total 5028.03 - Water						828.43	0.00	828.43
5028.04 - Trash								
Total 5028.04 - Trash	06/02/2025	2025/06	WASTE MANAGEMENT	1 - 3yd (reg charge \$59.61) 2025/05 1.5yd dumpster recycle (reg charge 41.54) 2025/05	2000 - Accounts Payable	76.84		76.84
	06/02/2025	2025/06	WASTE MANAGEMENT	Organics 64 gal cart service 2025/05 Contamination 5/13	2000 - Accounts Payable	49.85		49.85
	06/02/2025	2025/06	WASTE MANAGEMENT		2000 - Accounts Payable	111.41		111.41
	06/02/2025	2025/06	WASTE MANAGEMENT		2000 - Accounts Payable	16.50		16.50
Total 5028.04 - Trash						254.60	0.00	254.60
Total 5028 - UTILITIES						2,410.08	0.00	2,410.08
5030 - SPECIAL DISTRICT EXPENSE								
5030.01 - District Operations								
Total 5030.01 - District Operations	06/23/2025	0017	POSTAL ANNEX	Gas Monitor Calibration Return	CalCard (Joseph Lavigne -2983)	25.06		25.06

**AFPD Alpine Fire Protection District
Current Month Expenses
June 2025**

	Date	Num	Name	Memo	Split	Debit	Credit	Amount
	06/23/2025	5227	VistaPrint	Incident Supplies	CalCard (Brian Boggeln -2115)	61.39		61.39
	06/24/2025	CR6X	AMAZON	Gigabit PoE-injector for Ethernet	2000 - Accounts Payable	21.54		21.54
Total 5030.01 - District Operations						107.99	0.00	107.99
5030.03 - Web Site								
	06/04/2025	5CF0ACE6-0057	STREAMLINE	2025 06	2000 - Accounts Payable	130.00		130.00
Total 5030.03 - Web Site						130.00	0.00	130.00
5030.05 - Reimbursable expenses								
Total 5030.05 - Reimbursable expenses						70,745.46	70,745.46	0.00
5030.06 - Software/Licenses								
	06/04/2025	5890	ADOBE INC.	Fire Chief 06/2025	CalCard (Brian Boggeln -2115)	9.99		9.99
	06/04/2025		ADOBE INC.	Admin Assist 06/2025	CalCard (Debbie Pinhero -5683)	9.99		9.99
	06/04/2025	5929	ADOBE INC.	Admin Director 06/2025	CalCard (Debbie Pinhero -5683)	9.99		9.99
	06/06/2025	2464554296896	Kaseya US, LLC	Networking Service 06/01-06/30/2025	2000 - Accounts Payable	80.00		80.00
	06/25/2025	5408	ThreatDown	Security Software for 12 months	CalCard (Debbie Pinhero -5683)	860.00		860.00
Total 5030.06 - Software/Licenses						969.97	0.00	969.97
Total 5030 - SPECIAL DISTRICT EXPENSE						71,963.42	70,745.46	1,207.96
5032 - Community Risk Reduction								
5032.01 - Public Education								
	06/13/2025	225060018	ALERT-ALL CORP.	Gold Badge (1000)	2000 - Accounts Payable	140.00		140.00
	06/13/2025	225060018	ALERT-ALL CORP.	9" Balloons (300)	2000 - Accounts Payable	180.00		180.00
	06/13/2025	225060018	ALERT-ALL CORP.	Pencils (500)	2000 - Accounts Payable	220.00		220.00
	06/13/2025	225060018	ALERT-ALL CORP.	Crayons (500)	2000 - Accounts Payable	235.00		235.00
	06/13/2025	225060018	ALERT-ALL CORP.	Sleep Bracelets (300)	2000 - Accounts Payable	270.00		270.00
	06/13/2025	225060018	ALERT-ALL CORP.	Helmet Rings (600)	2000 - Accounts Payable	460.00		460.00
	06/13/2025	225060018	ALERT-ALL CORP.	Emoji Stickers (300)	2000 - Accounts Payable	66.00		66.00
	06/13/2025	225060018	ALERT-ALL CORP.	Taxes	2000 - Accounts Payable	174.07		174.07
Total 5032.01 - Public Education						1,745.07	0.00	1,745.07
5032.02 - Supplies								
	06/13/2025	225060018	ALERT-ALL CORP.	Pencil Sharpeners (500)	2000 - Accounts Payable	675.00		675.00
	06/25/2025		INTERNATIONAL CODE COUNCIL, INC. (Merch)	2025 CA Codes	CalCard (Debbie Pinhero -5683)	963.97		963.97
Total 5032.02 - Supplies						1,638.97	0.00	1,638.97
Total 5032 - Community Risk Reduction						3,384.04	0.00	3,384.04
5035 - MINOR EQUIPMENT								
Communications								
	06/25/2025	2025-4-8-Alpine FPD	Cross Connections Emergency Services	(10) BKRO101 Battery	2000 - Accounts Payable	1,875.52		1,875.52
Total Communications						1,875.52	0.00	1,875.52
Operations								
	06/03/2025	251399	PHASE Intl	Lift Device (2)	2000 - Accounts Payable	1,722.00		1,722.00
	06/09/2025	180592	ALLSTAR FIRE EQUIPMENT INC.	Lion Turnout Coat and Jacket (Jackson)	2000 - Accounts Payable	4,113.90		4,113.90
	06/10/2025	PINV1002525	L.N. CURTIS & SONS	Extrication Gloves / Plus Shipping	2000 - Accounts Payable	991.07		991.07
	06/16/2025	IN2282833	INC	QRAE 3 - 4 Gas Detector	2000 - Accounts Payable	1,318.02		1,318.02
Total Operations						8,144.99	0.00	8,144.99
Total 5035 - MINOR EQUIPMENT						10,020.51	0.00	10,020.51
5037 - CAPITALIZED EXPENSES								
Operations								

AFPD Alpine Fire Protection District
 Current Month Expenses
 June 2025

	Date	Num	Name	Memo	Split	Debit	Credit	Amount
	06/23/2025	S02126218	INC	Electric PPV Fan	2000 · Accounts Payable	6,416.24		6,416.24
Total Operations						6,416.24	0.00	6,416.24
8000.00 · DEBT SERVICE FUND						6,416.24	0.00	6,416.24
8000.02 · ECAA Solar								
Interest								
Total Interest	06/22/2025	12175	California Energy Commission	Loan 001-23-ECI	2000 · Accounts Payable	2,260.40		2,260.40
Principal						2,260.40	0.00	2,260.40
Total Principal	06/22/2025	12175	California Energy Commission	Loan 001-23-ECI	2000 · Accounts Payable	22,361.52		22,361.52
Total 8000.02 · ECAA Solar						22,361.52	0.00	22,361.52
Total 8000.00 · DEBT SERVICE FUND						24,621.92	0.00	24,621.92
Total Expense						24,621.92	0.00	24,621.92
Net Ordinary Income						530,574.99	140,722.57	389,852.42
Net Income						530,574.99	140,722.57	-389,852.42
						530,574.99	140,722.57	-389,852.42

AFPD Alpine Fire Protection District

Profit & Loss

June 2025

	Jun 25
Ordinary Income/Expense	
Income	
4000 PROPERTY TAXES	
4000.01 · Property Tax	86,393.66
4000.02 · General Fund Interest	9,341.55
4000.03 · Benefit Fee	33,450.00
	129,185.21
Total 4000 PROPERTY TAXES	129,185.21
4002 · USE OF MONEY AND PROPERTY	
4002.01 · INTEREST INCOME	12,910.53
4002.02 · Property Lease ALS Agreement (Restricted)	4,799.02
	4,799.02
Total 4002.02 · Property Lease	4,799.02
Total 4002 · USE OF MONEY AND PROPER...	17,709.55
4005 · MISCELLANEOUS REVENUE	
4005.01 · Other	13,497.21
	13,497.21
Total 4005 · MISCELLANEOUS REVENUE	13,497.21
4008 · FEES AND SERVICES	
4008.01 · Mitigation Interest	293.75
	293.75
Total 4008.01 · Mitigation	293.75
4008.02 · Fees for Services	3,589.55
	3,589.55
Total 4008 · FEES AND SERVICES	3,883.30
Total Income	164,275.27
Gross Profit	164,275.27
Expense	
5000 · PAYROLL	
5000.01 · Salaries	180,960.22
5000.02 · OVERTIME	
Critical Weather	-64,883.86
FLSA	3,732.46
Paramedic Resource Pool	0.00
Sick Coverage	17,010.96
Strike Team	6,960.87
Training	2,902.99
Unclassified-Meetings, etc	7,374.27
Vacation - Coverage	35,314.39
Worker's Comp Coverage	0.00
	8,412.08
Total 5000.02 · OVERTIME	8,412.08
5000.03 · DIRECTORS COMPENSATION	500.00
	500.00
Total 5000 · PAYROLL	189,872.30
5002 · EMPLOYEE BENEFITS	
5002.01 · Educational Incentive	9,131.64
5002.02 · Annual Leave Buyback	34,654.36
5002.03 · Medicare Tax ER	4,287.14
5002.04 · CalPers Retirement Retirement - Pers	35,122.24
	35,122.24
Total 5002.04 · CalPers Retirement	35,122.24
5002.05 · Group Medical Ins Health	33,078.17
Supp Benefits - FRMS	3,575.66
	33,078.17

AFPD Alpine Fire Protection District

Profit & Loss

June 2025

	Jun 25
Total 5002.05 · Group Medical Ins	36,653.83
5002.06 · Life Insurance	531.53
5002.07 · LTD Insurance	602.11
5002.08 · Social Security (ER)	31.00
5002.09 · Payroll Expenses	0.00
5002.10 · Retirement 401 (a)	222.50
Total 5002 · EMPLOYEE BENEFITS	121,236.35
5007 · UNIFORMS/PPE	
5007.01 · Uniforms	391.67
5007.02 · Structure PPE	1,745.55
5007.03 · Wildland PPE	-562.80
Total 5007 · UNIFORMS/PPE	1,574.42
5008 · COMMUNICATIONS	
5008.02 · Mobile Communications	591.37
5008.06 · Regional Communications Syst...	1,416.00
5008.08 · Cox Communcations	838.02
Total 5008 · COMMUNICATIONS	2,845.39
5009 · PASIS (Workers Comp)	
5009.02 · Claim Related Expenses	4,042.92
Total 5009 · PASIS (Workers Comp)	4,042.92
5010 · HOUSEHOLD	790.27
5012 · MAINTENANCE - EQUIPMENT	
5012.01 · SCBA's	21.54
5012.02 · Air Compressor - Station	310.57
5012.03 · 800 mhz Radios	204.20
5012.04 · VHF Radios	-1,837.08
5012.11 · Misc.Equipment	86.15
Total 5012 · MAINTENANCE - EQUIPMENT	-1,214.62
5013 · MAINTENANCE - VEHICLES	
5013.10 · E17 - 2015 KME	2,798.87
5013.20 · E217 - 2005 KME	6,411.84
5013.30 · 2023 Chevrolet Silverado	2,026.83
5013.50 · BR17 Hi-Tech (2019)	20.02
5013.60 · 2020 Ford Explorer	595.87
Total 5013 · MAINTENANCE - VEHICLES	11,853.43
5014 · MAINTENANCE - FACILITIES	
5014.01 · Station 17	2,438.94
5014.02 · HVAC Maintenance	492.00
5014.04 · ST-17 Life Safety Systems	70.00
5014.06 · Gym Equipment	2.69
5014.07 · Grounds Maintenance	511.10
Total 5014 · MAINTENANCE - FACILITIES	3,514.73
5015 · EMERGENCY MEDICAL SERVICES	
5015.01 · EMS Supplies	1,378.42
Total 5015 · EMERGENCY MEDICAL SERVI...	1,378.42
5016 · AGENCY MEMBERSHIPS	300.00
5018 · OFFICE EXPENSE	
5018.01 · Expendable Supplies	625.10
5018.02 · Postage	50.00
5018.03 · IT Equipment	251.29
Total 5018 · OFFICE EXPENSE	926.39
5019 · PROFESSIONAL FEES / SERVICES	

AFPD Alpine Fire Protection District

Profit & Loss

June 2025

	<u>Jun 25</u>
5019.01 · Legal Counsel	1,400.00
5019.06 · Wellness - Fitness Program	500.00
Total 5019 · PROFESSIONAL FEES / SERVI...	1,900.00
5023 · TRAINING	
5023.01 · Training Incidentals	675.00
5023.04 · Education Reimbursement	1,700.00
Total 5023 · TRAINING	2,375.00
5025 · PROFESSIONAL DEVELOPMENT	
5025.01 · Administration	-398.53
5025.02 · Chief Officers	72.00
5025.06 · Operations	723.20
Total 5025 · PROFESSIONAL DEVELOPME...	396.67
5028 · UTILITIES	
5028.01 · SDG&E	998.68
5028.02 · Telephone	328.37
5028.03 · Water	828.43
5028.04 · Trash	254.60
Total 5028 · UTILITIES	2,410.08
5030 · SPECIAL DISTRICT EXPENSE	
5030.01 · District Operations	107.99
5030.03 · Web Site	130.00
5030.05 · Reimbursable expenses	0.00
5030.06 · Software/Licenses	969.97
Total 5030 · SPECIAL DISTRICT EXPENSE	1,207.96
5032 · Community Risk Reduction	
5032.01 · Public Education	1,745.07
5032.02 · Supplies	1,638.97
Total 5032 · Community Risk Reduction	3,384.04
5035 · MINOR EQUIPMENT	
Communications	1,875.52
Operations	8,144.99
Total 5035 · MINOR EQUIPMENT	10,020.51
5037 · CAPITALIZED EXPENSES	
Operations	6,416.24
Total 5037 · CAPITALIZED EXPENSES	6,416.24
8000.00 · DEBT SERVICE FUND	
8000.02 · ECAA Solar	
Interest	2,260.40
Principal	22,361.52
Total 8000.02 · ECAA Solar	24,621.92
Total 8000.00 · DEBT SERVICE FUND	24,621.92
Total Expense	389,852.42
Net Ordinary Income	-225,577.15
Net Income	-225,577.15

AFPD Alpine Fire Protection District Profit & Loss Prev Year Comparison July 2024 through June 2025

	Jul '24 - Jun 25	Jul '23 - Jun 24	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 PROPERTY TAXES				
4000.01 · Property Tax				
Property Tax 1%	4,546,659.73	4,321,254.47	225,405.26	5.2%
Admin Fees	-43,607.96	-39,262.82	-4,345.14	-11.1%
Refunds	-40,726.57	0.00	-40,726.57	-100.0%
Total 4000.01 · Property Tax	4,462,325.20	4,281,991.65	180,333.55	4.2%
4000.02 · General Fund Interest	28,965.55	65,385.64	-36,420.09	-55.7%
4000.03 · Benefit Fee	646,019.43	608,441.06	37,578.37	6.2%
Total 4000 PROPERTY TAXES	5,137,310.18	4,955,818.35	181,491.83	3.7%
4002 · USE OF MONEY AND PROPERTY				
4002.01 · INTEREST INCOME				
CA CLASS	228,859.42	140,053.49	88,805.93	63.4%
California Bank & Trust	243.15	428.14	-184.99	-43.2%
Investments	54,381.46	86,712.31	-32,330.85	-37.3%
LAIF	207.22	503.26	-296.04	-58.8%
PASIS	21,393.72	23,651.90	-2,258.18	-9.6%
SRPL	0.00	0.00	0.00	0.0%
4002.01 · INTEREST INCOME - Other	-23.91	0.00	-23.91	-100.0%
Total 4002.01 · INTEREST INCOME	305,061.06	251,349.10	53,711.96	21.4%
4002.02 · Property Lease				
ALS Agreement (Restricted)	101,227.33	0.00	101,227.33	100.0%
Ambulance Sub-Lease(Restricted)	0.00	8,000.00	-8,000.00	-100.0%
Total 4002.02 · Property Lease	101,227.33	8,000.00	93,227.33	1,165.3%
Total 4002 · USE OF MONEY AND PROPERTY	406,288.39	259,349.10	146,939.29	56.7%
4005 · MISCELLANEOUS REVENUE				
4005.01 · Other	112,128.83	21,455.96	90,672.87	422.6%
4005.04- ECAA Solar	0.00	0.00	0.00	0.0%
Total 4005 · MISCELLANEOUS REVENUE	112,128.83	21,455.96	90,672.87	422.6%
4006 · GRANT INCOME				
4006.01 · SDRC				
SDRC 0723 Fuels	74,281.55	201,703.50	-127,421.95	-63.2%
SDRC 0723 Type 6	0.00	18,840.30	-18,840.30	-100.0%
Total 4006.01 · SDRC	74,281.55	220,543.80	-146,262.25	-66.3%
4006.02 · ARPA	0.00	14,284.40	-14,284.40	-100.0%
4006.03 · CITY OF SD - OES				
UASI 2020	0.00	2,120.00	-2,120.00	-100.0%
UASI 2022	2,229.20	6,496.00	-4,266.80	-65.7%
Total 4006.03 · CITY OF SD - OES	2,229.20	8,616.00	-6,386.80	-74.1%
4006.04 · COSD				
SHGP 2022	0.00	12,274.00	-12,274.00	-100.0%
SHGP 2023	10,351.00	0.00	10,351.00	100.0%
Total 4006.04 · COSD	10,351.00	12,274.00	-1,923.00	-15.7%
4006.05 · Alpine FireProtectionFoundation	4,083.46	1,254.80	2,828.66	225.4%
4006.07 · SD Regional Fire Fnd				
VHF Radios 2024	393,207.00	0.00	393,207.00	100.0%
Fire Shelters-Turnouts 2024	22,262.08	9,403.00	12,859.08	136.8%
Chipper 2024	0.00	108,354.53	-108,354.53	-100.0%
Total 4006.07 · SD Regional Fire Fnd	415,469.08	117,757.53	297,711.55	252.8%
Total 4006 · GRANT INCOME	506,414.29	374,730.53	131,683.76	35.1%
4007 · INTERGOVERNMENTAL REVENUE				
4007.01 · Incident Reimburse - Personnel	284,359.53	113,439.85	170,919.68	150.7%
4007.02 · Incident Reimburse - Vehicle	98,106.57	18,525.05	79,581.52	429.6%
4007.03 · Incident Reimburse - Other	78,782.10	40,396.20	38,385.90	95.0%
4007.04 · Paramedic Resource Pool	27,755.04	16,646.40	11,108.64	66.7%
Total 4007 · INTERGOVERNMENTAL REVEN...	489,003.24	189,007.50	299,995.74	158.7%
4008 · FEES AND SERVICES				
4008.01 · Mitigation				
Fees	70,224.96	85,342.21	-15,117.25	-17.7%
Interest	2,082.85	971.89	1,110.96	114.3%
Total 4008.01 · Mitigation	72,307.81	86,314.10	-14,006.29	-16.2%
4008.02 · Fees for Services	51,641.71	57,699.28	-6,057.57	-10.5%
4008 · FEES AND SERVICES - Other	15.00	0.00	15.00	100.0%
Total 4008 · FEES AND SERVICES	123,964.52	144,013.38	-20,048.86	-13.9%
4009 · FAIR MARKET VALUE				
County Mit Fund FMV	1,047.57	94.74	952.83	1,005.7%

AFPD Alpine Fire Protection District Profit & Loss Prev Year Comparison July 2024 through June 2025

	Jul '24 - Jun 25	Jul '23 - Jun 24	\$ Change	% Change
County Gen Fund FMV	19,992.74	100,935.80	-80,943.06	-80.2%
Total 4009 · FAIR MARKET VALUE	21,040.31	101,030.54	-79,990.23	-79.2%
Total Income	6,796,149.76	6,045,405.36	750,744.40	12.4%
Gross Profit	6,796,149.76	6,045,405.36	750,744.40	12.4%
Expense				
5100 · Capital Transfer	0.00	-784,810.76	784,810.76	100.0%
5000 · PAYROLL				
5000.01 · Salaries	2,156,812.80	1,944,281.55	212,531.25	10.9%
5000.02 · OVERTIME				
Critical Weather	0.00	0.00	0.00	0.0%
FLSA	44,659.94	38,589.07	6,070.87	15.7%
Paramedic Resource Pool	29,113.68	16,646.40	12,467.28	74.9%
Sick Coverage	98,355.77	80,342.38	18,013.39	22.4%
Strike Team	255,015.23	94,974.93	160,040.30	168.5%
Training	22,494.17	25,730.68	-3,236.51	-12.6%
Unclassified-Meetings, etc	52,205.04	16,058.75	36,146.29	225.1%
Vacation - Coverage	279,019.03	193,730.63	85,288.40	44.0%
Worker's Comp Coverage	16,501.03	19,289.70	-2,788.67	-14.5%
Total 5000.02 · OVERTIME	797,363.89	485,362.54	312,001.35	64.3%
5000.03 · DIRECTORS COMPENSATION	5,400.00	4,700.00	700.00	14.9%
5000 · PAYROLL - Other	0.00	0.00	0.00	0.0%
Total 5000 · PAYROLL	2,959,576.69	2,434,344.09	525,232.60	21.6%
5002 · EMPLOYEE BENEFITS				
5002.01 · Educational Incentive	113,804.81	103,138.04	10,666.77	10.3%
5002.02 · Annual Leave Buyback	59,323.11	42,316.92	17,006.19	40.2%
5002.03 · Medicare Tax ER	45,234.55	35,653.53	9,581.02	26.9%
5002.04 · CalPers Retirement				
Retirement - Pers	403,882.16	369,207.20	34,674.96	9.4%
Retirement UAL Payments	209,906.00	623,045.00	-413,139.00	-66.3%
Total 5002.04 · CalPers Retirement	613,788.16	992,252.20	-378,464.04	-38.1%
5002.05 · Group Medical Ins				
Health	383,770.03	363,325.73	20,444.30	5.6%
Supp Benefits - FRMS	42,872.42	44,020.50	-1,148.08	-2.6%
Total 5002.05 · Group Medical Ins	426,642.45	407,346.23	19,296.22	4.7%
5002.06 · Life Insurance	6,456.71	6,435.37	21.34	0.3%
5002.07 · LTD Insurance	7,468.31	7,534.65	-66.34	-0.9%
5002.08 · Social Security (ER)	334.80	291.40	43.40	14.9%
5002.09 · Payroll Expenses	0.00	28.39	-28.39	-100.0%
5002.10 · Retirement 401 (a)	11,080.00	87,081.25	-76,001.25	-87.3%
5002.11 · Uniform Allowance (Admin)	250.00	250.00	0.00	0.0%
Total 5002 · EMPLOYEE BENEFITS	1,284,382.90	1,682,327.98	-397,945.08	-23.7%
5003 · GRANT EXPENSES				
5003.01 · SDRC				
SDRC 0723 Fuels	74,281.55	201,703.50	-127,421.95	-63.2%
SDRC 0723 Type 6	0.00	18,840.30	-18,840.30	-100.0%
Total 5003.01 · SDRC	74,281.55	220,543.80	-146,262.25	-66.3%
5003.02 · ARPA	0.00	14,284.40	-14,284.40	-100.0%
5003.04 · CountySD				
SHGP 2022	0.00	10,803.00	-10,803.00	-100.0%
SHGP 2023	10,351.00	0.00	10,351.00	100.0%
Total 5003.04 · CountySD	10,351.00	10,803.00	-452.00	-4.2%
5003.05 · Alpine FireProtectionFoundation	4,136.96	1,254.80	2,882.16	229.7%
5003.07 · SD Regional Fire Foundation				
VHF Radios 2024	395,616.25	0.00	395,616.25	100.0%
Fire Shelters-Turnouts 2024	24,735.64	10,578.32	14,157.32	133.8%
Chipper 2024	0.00	104,618.97	-104,618.97	-100.0%
Total 5003.07 · SD Regional Fire Foundation	420,351.89	115,197.29	305,154.60	264.9%
Total 5003 · GRANT EXPENSES	509,121.40	362,083.29	147,038.11	40.6%
5006 · UNEMPLOYMENT	0.00	114.00	-114.00	-100.0%
5007 · UNIFORMS/PPE				
5007.01 · Uniforms	16,505.45	11,948.75	4,556.70	38.1%
5007.02 · Structure PPE	9,832.45	39,435.68	-29,603.23	-75.1%
5007.03 · Wildland PPE	0.00	0.00	0.00	0.0%
Total 5007 · UNIFORMS/PPE	26,337.90	51,384.43	-25,046.53	-48.7%
5008 · COMMUNICATIONS				
5008.01 · Heartland Comm Facility	109,675.38	105,113.00	4,562.38	4.3%
5008.02 · Mobile Communications	6,259.83	6,002.94	256.89	4.3%
5008.05 · Emergency Operations Center EOC	13.20	128.22	-115.02	-89.7%
5008.06 · Regional Communications System	9,331.42	7,676.61	1,654.81	21.6%
5008.08 · Cox Communications	3,775.14	3,697.34	77.80	2.1%

AFPD Alpine Fire Protection District Profit & Loss Prev Year Comparison July 2024 through June 2025

	Jul '24 - Jun 25	Jul '23 - Jun 24	\$ Change	% Change
Total 5008 · COMMUNICATIONS	129,054.97	122,618.11	6,436.86	5.3%
5009 · PASIS (Workers Comp)				
5009.01 · Administrative Costs	130,901.00	123,115.00	7,786.00	6.3%
5009.02 · Claim Related Expenses	147,138.83	815,228.02	-668,089.19	-82.0%
Total 5009 · PASIS (Workers Comp)	278,039.83	938,343.02	-660,303.19	-70.4%
5010 · HOUSEHOLD	6,840.94	4,805.26	2,035.68	42.4%
5011 · FAIRA	65,348.00	53,718.00	11,630.00	21.7%
5012 · MAINTENANCE - EQUIPMENT				
5012.01 · SCBA's	166.01	3,203.17	-3,037.16	-94.8%
5012.02 · Air Compressor - Station	1,425.70	1,241.35	184.35	14.9%
5012.03 · 800 mhz Radios	2,450.40	2,412.00	38.40	1.6%
5012.04 · VHF Radios	0.00	0.00	0.00	0.0%
5012.05 · Rescue Tools	1,434.87	888.31	546.56	61.5%
5012.07 · Station Generator	3,538.15	4,637.57	-1,099.42	-23.7%
5012.08 · SCBA - Compressor	2,896.00	3,923.89	-1,027.89	-26.2%
5012.09 · Portable Extinguishers	384.61	359.45	25.16	7.0%
5012.10 · Hose & Ladder Testing	3,764.40	4,082.40	-318.00	-7.8%
5012.11 · Misc.Equipment	1,129.47	854.63	274.84	32.2%
5012.12 · Fuel	26,547.51	31,572.80	-5,025.29	-15.9%
5012.13 · Foam (Class A/B)	0.00	2,047.25	-2,047.25	-100.0%
5012.14 · Fire Hose & Appliances	98.79	7,456.30	-7,357.51	-98.7%
Total 5012 · MAINTENANCE - EQUIPMENT	43,835.91	62,679.12	-18,843.21	-30.1%
5013 · MAINTENANCE - VEHICLES				
5013.10 · E17 - 2015 KME	43,992.62	31,184.98	12,807.64	41.1%
5013.20 · E217 - 2005 KME	25,961.05	30,557.95	-4,596.90	-15.0%
5013.30 · 2023 Chevrolet Silverado	2,627.87	816.43	1,811.44	221.9%
5013.40 · 2019 F-250	4,311.15	3,131.15	1,180.00	37.7%
5013.50 · BR17 Hi-Tech (2019)	11,866.62	10,974.44	892.18	8.1%
5013.60 · 2020 Ford Explorer	3,305.18	132.00	3,173.18	2,403.9%
5013.70 · 2021 Chevrolet Silverado	5,287.98	2,719.62	2,568.36	94.4%
5013.80 · Vermeer 1500C Chipper	1,670.39	0.00	1,670.39	100.0%
Total 5013 · MAINTENANCE - VEHICLES	99,022.86	79,516.57	19,506.29	24.5%
5014 · MAINTENANCE - FACILITIES				
5014.01 · Station 17	17,595.92	14,058.09	3,537.83	25.2%
5014.02 · HVAC Maintenance	2,644.50	1,856.00	788.50	42.5%
5014.03 · Apparatus Bay Doors & Gates	4,988.00	1,658.12	3,329.88	200.8%
5014.04 · ST-17 Life Safety Systems	6,951.81	5,046.36	1,905.45	37.8%
5014.06 · Gym Equipment	980.69	1,105.85	-125.16	-11.3%
5014.07 · Grounds Maintenance	4,482.16	3,103.18	1,378.98	44.4%
5014.08 · Photovoltaic System	3,780.00	0.00	3,780.00	100.0%
Total 5014 · MAINTENANCE - FACILITIES	41,423.08	26,827.60	14,595.48	54.4%
5015 · EMERGENCY MEDICAL SERVICES				
5015.01 · EMS Supplies	6,959.54	8,423.92	-1,464.38	-17.4%
5015.02 · EMS Maintenance Contracts	13,298.00	4,092.00	9,206.00	225.0%
5015.03 · Medication Disposal	182.00	866.00	-684.00	-79.0%
Total 5015 · EMERGENCY MEDICAL SERVIC...	20,439.54	13,381.92	7,057.62	52.7%
5016 · AGENCY MEMBERSHIPS	3,782.00	1,614.87	2,167.13	134.2%
5018 · OFFICE EXPENSE				
5018.01 · Expendable Supplies	3,047.52	2,882.95	164.57	5.7%
5018.02 · Postage	450.00	389.60	60.40	15.5%
5018.03 · IT Equipment	9,544.78	9,023.76	521.02	5.8%
5018.04 · Publishing	168.00	596.99	-428.99	-71.9%
Total 5018 · OFFICE EXPENSE	13,210.30	12,893.30	317.00	2.5%
5019 · PROFESSIONAL FEES / SERVICES				
5019.01 · Legal Counsel	28,059.23	20,431.54	7,627.69	37.3%
5019.02 · Auditor	15,100.00	13,603.00	1,497.00	11.0%
5019.04 · IT Services	194.00	22,312.79	-22,118.79	-99.1%
5019.06 · Wellness - Fitness Program	26,233.75	25,530.08	703.67	2.8%
5019.08 · SD LAFCO	3,751.07	2,812.63	938.44	33.4%
5019.09 · Benefit Fee Administration	4,318.65	0.00	4,318.65	100.0%
Total 5019 · PROFESSIONAL FEES / SERVIC...	77,656.70	84,690.04	-7,033.34	-8.3%
5023 · TRAINING				
5023.01 · Training Incidentals	880.94	493.85	387.09	78.4%
5023.02 · EMS (Medical Training)	5,140.00	7,191.00	-2,051.00	-28.5%
5023.03 · Heartland Training Facility	18,811.00	17,491.00	1,320.00	7.6%
5023.04 · Education Reimbursement	4,491.50	4,125.35	366.15	8.9%
Total 5023 · TRAINING	29,323.44	29,301.20	22.24	0.1%
5025 · PROFESSIONAL DEVELOPMENT				
5025.01 · Administration	5,670.52	7,214.08	-1,543.56	-21.4%
5025.02 · Chief Officers	881.57	4,413.41	-3,531.84	-80.0%
5025.03 · Board of Directors	723.93	0.00	723.93	100.0%
5025.04 · In House Training	3,956.00	3,470.00	486.00	14.0%
5025.05 · Community Risk Reduction	534.74	2,748.91	-2,214.17	-80.6%
5025.06 · Operations	5,888.66	15,831.51	-9,942.85	-62.8%

AFPD Alpine Fire Protection District Profit & Loss Prev Year Comparison July 2024 through June 2025

	Jul '24 - Jun 25	Jul '23 - Jun 24	\$ Change	% Change
Total 5025 · PROFESSIONAL DEVELOPMENT	17,655.42	33,677.91	-16,022.49	-47.6%
5028 · UTILITIES				
5028.01 · SDG&E	18,020.24	48,340.86	-30,320.62	-62.7%
5028.02 · Telephone	3,318.64	2,203.69	1,114.95	50.6%
5028.03 · Water	6,457.37	4,123.84	2,333.53	56.6%
5028.04 · Trash	2,919.83	2,284.17	635.66	27.8%
5028.05 · Sewer	4,112.05	3,888.45	223.60	5.8%
Total 5028 · UTILITIES	34,828.13	60,841.01	-26,012.88	-42.8%
5030 · SPECIAL DISTRICT EXPENSE				
5030.01 · District Operations	7,418.35	6,983.60	434.75	6.2%
5030.02 · Incident Operations	4,670.90	2,949.53	1,721.37	58.4%
5030.03 · Web Site	1,320.00	1,050.00	270.00	25.7%
5030.04 · Recruitment	0.00	123.00	-123.00	-100.0%
5030.05 · Reimbursable expenses	0.00	0.00	0.00	0.0%
5030.06 · Software/Licenses	26,563.56	22,940.11	3,623.45	15.8%
5030.07 · Benefit Fee Administration	0.00	4,796.70	-4,796.70	-100.0%
Total 5030 · SPECIAL DISTRICT EXPENSE	39,972.81	38,842.94	1,129.87	2.9%
5032 · Community Risk Reduction				
5032.01 · Public Education	4,388.11	4,471.02	-82.91	-1.9%
5032.02 · Supplies	1,761.37	1,943.22	-181.85	-9.4%
5032.03 · Mapping	700.00	100.00	600.00	600.0%
Total 5032 · Community Risk Reduction	6,849.48	6,514.24	335.24	5.2%
5035 · MINOR EQUIPMENT				
Communications	3,336.95	2,781.36	555.59	20.0%
Facilities	11,233.23	13,028.05	-1,794.82	-13.8%
Office	5,689.51	5,284.40	405.11	7.7%
Operations	40,223.81	11,163.13	29,060.68	260.3%
Vehicles	0.00	812.01	-812.01	-100.0%
Total 5035 · MINOR EQUIPMENT	60,483.50	33,068.95	27,414.55	82.9%
5037 · CAPITALIZED EXPENSES				
Communications	0.00	2,078.50	-2,078.50	-100.0%
Facilities	230,262.64	640,890.31	-410,627.67	-64.1%
Office	0.00	9,117.33	-9,117.33	-100.0%
Operations	19,719.44	7,174.05	12,545.39	174.9%
ST17 Generator Repair	0.00	11,259.93	-11,259.93	-100.0%
Vehicles	0.00	26,832.76	-26,832.76	-100.0%
Total 5037 · CAPITALIZED EXPENSES	249,982.08	697,352.88	-447,370.80	-64.2%
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
8000.00 · DEBT SERVICE FUND				
8000.01 · POB				
POB - Administrative Fees	2,850.00	2,500.00	350.00	14.0%
POB - Interest	156,439.67	154,347.43	2,092.24	1.4%
POB - Principal	215,180.78	0.00	215,180.78	100.0%
Total 8000.01 · POB	374,470.45	156,847.43	217,623.02	138.8%
8000.02 · ECAA Solar				
Interest	6,414.25	0.00	6,414.25	100.0%
Principal	42,829.59	0.00	42,829.59	100.0%
Total 8000.02 · ECAA Solar	49,243.84	0.00	49,243.84	100.0%
Total 8000.00 · DEBT SERVICE FUND	423,714.29	156,847.43	266,866.86	170.1%
Total Expense	6,420,882.17	6,202,977.40	217,904.77	3.5%
Net Ordinary Income	375,267.59	-157,572.04	532,839.63	338.2%
Other Income/Expense				
Other Expense				
9000 · Depreciation	0.00	301,423.00	-301,423.00	-100.0%
Total Other Expense	0.00	301,423.00	-301,423.00	-100.0%
Net Other Income	0.00	-301,423.00	301,423.00	100.0%
Net Income	375,267.59	-458,995.04	834,262.63	181.8%

AFPD Alpine Fire Protection District Profit & Loss Budget vs. Actual

July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 PROPERTY TAXES				
4000.01 · Property Tax				
Property Tax 1%	4,546,659.73	4,400,000.00	146,659.73	103.3%
Admin Fees	-43,607.96	-40,000.00	-3,607.96	109.0%
Refunds	-40,726.57	-45,000.00	4,273.43	90.5%
Total 4000.01 · Property Tax	4,462,325.20	4,315,000.00	147,325.20	103.4%
4000.02 · General Fund Interest	28,965.55	10,000.00	18,965.55	289.7%
4000.03 · Benefit Fee	646,019.43	641,919.00	4,100.43	100.6%
Total 4000 PROPERTY TAXES	5,137,310.18	4,966,919.00	170,391.18	103.4%
4002 · USE OF MONEY AND PROPERTY				
4002.01 · INTEREST INCOME				
CA CLASS	228,859.42	115,000.00	113,859.42	199.0%
California Bank & Trust	243.15	500.00	-256.85	48.6%
Investments	54,381.46	25,000.00	29,381.46	217.5%
LAIF	207.22	500.00	-292.78	41.4%
PASIS	21,393.72	5,000.00	16,393.72	427.9%
SRPL	0.00	5,000.00	-5,000.00	0.0%
Total 4002.01 · INTEREST INCOME	305,061.06	151,000.00	154,061.06	202.0%
4002.02 · Property Lease				
ALS Agreement (Restricted)	101,227.33	102,506.00	-1,278.67	98.8%
Total 4002.02 · Property Lease	101,227.33	102,506.00	-1,278.67	98.8%
Total 4002 · USE OF MONEY AND PROPE...	406,288.39	253,506.00	152,782.39	160.3%
4005 · MISCELLANEOUS REVENUE				
4005.01 · Other	112,128.83	39,645.00	72,483.83	282.8%
Total 4005 · MISCELLANEOUS REVENUE	112,128.83	39,645.00	72,483.83	282.8%
4006 · GRANT INCOME				
4006.01 · SDRC				
SDRC 0723 Fuels	74,281.55	198,296.00	-124,014.45	37.5%
SDRC 0723 Type 6	0.00	381,159.00	-381,159.00	0.0%
Total 4006.01 · SDRC	74,281.55	579,455.00	-505,173.45	12.8%
4006.03 · CITY OF SD - OES				
UASI 2023	0.00	3,900.00	-3,900.00	0.0%
UASI 2022	2,229.20	3,050.00	-820.80	73.1%
Total 4006.03 · CITY OF SD - OES	2,229.20	6,950.00	-4,720.80	32.1%
4006.04 · COSD				
SHGP 2024	0.00	8,391.00	-8,391.00	0.0%
SHGP 2023	10,351.00	10,351.00	0.00	100.0%
Total 4006.04 · COSD	10,351.00	18,742.00	-8,391.00	55.2%
4006.05 · Alpine FireProtectionFoundation	4,083.46	4,500.00	-416.54	90.7%
4006.07 · SD Regional Fire Fnd				
VHF Radios 2024	393,207.00	449,250.00	-56,043.00	87.5%
Fire Shelters-Turnouts 2024	22,262.08	22,263.00	-0.92	100.0%
Total 4006.07 · SD Regional Fire Fnd	415,469.08	471,513.00	-56,043.92	88.1%
Total 4006 · GRANT INCOME	506,414.29	1,081,160.00	-574,745.71	46.8%
4007 · INTERGOVERNMENTAL REVENUE				
4007.01 · Incident Reimburse - Personnel	284,359.53	210,000.00	74,359.53	135.4%
4007.02 · Incident Reimburse - Vehicle	98,106.57	85,163.00	12,943.57	115.2%
4007.03 · Incident Reimburse - Other	78,782.10	57,000.00	21,782.10	138.2%
Total 4007 · INTERGOVERNMENTAL REV...	489,003.24	352,163.00	136,840.24	138.9%
4008 · FEES AND SERVICES				
4008.01 · Mitigation				
Fees	70,224.96	40,000.00	30,224.96	175.6%
Interest	2,082.85	5,000.00	-2,917.15	41.7%
Total 4008.01 · Mitigation	72,307.81	45,000.00	27,307.81	160.7%
4008.02 · Fees for Services	51,641.71	35,000.00	16,641.71	147.5%
Total 4008 · FEES AND SERVICES	123,964.52	80,000.00	43,964.52	155.0%
Total Income	6,796,149.76	6,773,393.00	22,756.76	100.3%
Gross Profit	6,796,149.76	6,773,393.00	22,756.76	100.3%
Expense				
5000 · PAYROLL				
5000.01 · Salaries	2,156,812.80	2,231,526.00	-74,713.20	96.7%
5000.02 · OVERTIME				
Critical Weather	0.00	30,391.00	-30,391.00	0.0%
FLSA	44,659.94	46,298.00	-1,638.06	96.5%
Sick Coverage	98,355.77	91,172.00	7,183.77	107.9%

AFPD Alpine Fire Protection District Profit & Loss Budget vs. Actual

Accrual Basis

July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Strike Team	255,015.23	230,000.00	25,015.23	110.9%
Training	22,494.17	30,866.00	-8,371.83	72.9%
Unclassified-Meetings, etc	52,205.04	30,391.00	21,814.04	171.8%
Vacation - Coverage	279,019.03	321,289.00	-42,269.97	86.8%
Worker's Comp Coverage	16,501.03	16,000.00	501.03	103.1%
Total 5000.02 · OVERTIME	797,363.89	796,407.00	956.89	100.1%
5000.03 · DIRECTORS COMPENSATION	5,400.00	7,000.00	-1,600.00	77.1%
Total 5000 · PAYROLL	2,959,576.69	3,034,933.00	-75,356.31	97.5%
5002 · EMPLOYEE BENEFITS				
5002.01 · Educational Incentive	113,804.81	119,898.00	-6,093.19	94.9%
5002.02 · Annual Leave Buyback	59,323.11	30,000.00	29,323.11	197.7%
5002.03 · Medicare Tax ER	45,234.55	47,973.00	-2,738.45	94.3%
5002.04 · CalPers Retirement				
Retirement - Pers	403,882.16	423,560.00	-19,677.84	95.4%
Retirement UAL Payments	209,906.00	209,906.00	0.00	100.0%
Total 5002.04 · CalPers Retirement	613,788.16	633,466.00	-19,677.84	96.9%
5002.05 · Group Medical Ins				
Health	383,770.03	371,690.00	12,080.03	103.3%
Supp Benefits - FRMS	42,872.42	59,280.00	-16,407.58	72.3%
Total 5002.05 · Group Medical Ins	426,642.45	430,970.00	-4,327.55	99.0%
5002.06 · Life Insurance	6,456.71	6,820.00	-363.29	94.7%
5002.07 · LTD Insurance	7,468.31	9,481.00	-2,012.69	78.8%
5002.08 · Social Security (ER)	334.80	434.00	-99.20	77.1%
5002.10 · Retirement 401 (a)	11,080.00	13,250.00	-2,170.00	83.6%
5002.11 · Uniform Allowance (Admin)	250.00	250.00	0.00	100.0%
Total 5002 · EMPLOYEE BENEFITS	1,284,382.90	1,292,542.00	-8,159.10	99.4%
5003 · GRANT EXPENSES				
5003.01 · SDRC				
SDRC 0723 Fuels	74,281.55	198,296.00	-124,014.45	37.5%
SDRC 0723 Type 6	0.00	381,159.00	-381,159.00	0.0%
Total 5003.01 · SDRC	74,281.55	579,455.00	-505,173.45	12.8%
5003.03 · CITY OF SD - OES				
UASI 2023	0.00	3,900.00	-3,900.00	0.0%
UASI 2022	0.00	3,050.00	-3,050.00	0.0%
Total 5003.03 · CITY OF SD - OES	0.00	6,950.00	-6,950.00	0.0%
5003.04 · CountySD				
SHGP 2024	0.00	8,391.00	-8,391.00	0.0%
SHGP 2023	10,351.00	10,351.00	0.00	100.0%
Total 5003.04 · CountySD	10,351.00	18,742.00	-8,391.00	55.2%
5003.05 · Alpine FireProtectionFoundation	4,136.96	4,500.00	-363.04	91.9%
5003.07 · SD Regional Fire Foundation				
VHF Radios 2024	395,616.25	404,250.00	-8,633.75	97.9%
Fire Shelters-Turnouts 2024	24,735.64	22,263.00	2,472.64	111.1%
Total 5003.07 · SD Regional Fire Founda...	420,351.89	426,513.00	-6,161.11	98.6%
Total 5003 · GRANT EXPENSES	509,121.40	1,036,160.00	-527,038.60	49.1%
5007 · UNIFORMS/PPE				
5007.01 · Uniforms	16,505.45	17,250.00	-744.55	95.7%
5007.02 · Structure PPE	9,832.45	11,500.00	-1,667.55	85.5%
5007.03 · Wildland PPE	0.00	3,100.00	-3,100.00	0.0%
Total 5007 · UNIFORMS/PPE	26,337.90	31,850.00	-5,512.10	82.7%
5008 · COMMUNICATIONS				
5008.01 · Heartland Comm Facility	109,675.38	112,237.00	-2,561.62	97.7%
5008.02 · Mobile Communications	6,259.83	8,683.00	-2,423.17	72.1%
5008.05 · Emergency Operations Center ...	13.20	200.00	-186.80	6.6%
5008.06 · Regional Communications Sys...	9,331.42	8,496.00	835.42	109.8%
5008.08 · Cox Communcations	3,775.14	4,580.00	-804.86	82.4%
Total 5008 · COMMUNICATIONS	129,054.97	134,196.00	-5,141.03	96.2%
5009 · PASIS (Workers Comp)				
5009.01 · Administrative Costs	130,901.00	130,900.00	1.00	100.0%
5009.02 · Claim Related Expenses	147,138.83	125,000.00	22,138.83	117.7%
Total 5009 · PASIS (Workers Comp)	278,039.83	255,900.00	22,139.83	108.7%
5010 · HOUSEHOLD	6,840.94	7,000.00	-159.06	97.7%
5011 · FAIRA	65,348.00	66,258.00	-910.00	98.6%
5012 · MAINTENANCE - EQUIPMENT				
5012.01 · SCBA's	166.01	3,555.00	-3,388.99	4.7%
5012.02 · Air Compressor - Station	1,425.70	1,900.00	-474.30	75.0%
5012.03 · 800 mhz Radios	2,450.40	3,500.00	-1,049.60	70.0%
5012.04 · VHF Radios	0.00	3,000.00	-3,000.00	0.0%
5012.05 · Rescue Tools	1,434.87	1,900.00	-465.13	75.5%

AFPD Alpine Fire Protection District Profit & Loss Budget vs. Actual

July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
5012.06 · Hydrant Maintenance	0.00	500.00	-500.00	0.0%
5012.07 · Station Generator	3,538.15	5,205.00	-1,666.85	68.0%
5012.08 · SCBA - Compressor	2,896.00	5,970.00	-3,074.00	48.5%
5012.09 · Portable Extinguishers	384.61	850.00	-465.39	45.2%
5012.10 · Hose & Ladder Testing	3,764.40	5,000.00	-1,235.60	75.3%
5012.11 · Misc.Equipment	1,129.47	2,000.00	-870.53	56.5%
5012.12 · Fuel	26,547.51	41,650.00	-15,102.49	63.7%
5012.13 · Foam (Class A/B)	0.00	4,000.00	-4,000.00	0.0%
5012.14 · Fire Hose & Appliances	98.79	2,000.00	-1,901.21	4.9%
Total 5012 · MAINTENANCE - EQUIPMENT	43,835.91	81,030.00	-37,194.09	54.1%
5013 · MAINTENANCE - VEHICLES				
5013.10 · E17 - 2015 KME	43,992.62	47,530.00	-3,537.38	92.6%
5013.20 · E217 - 2005 KME	25,961.05	36,530.00	-10,568.95	71.1%
5013.30 · 2023 Chevrolet Silverado	2,627.87	2,500.00	127.87	105.1%
5013.40 · 2019 F-250	4,311.15	5,000.00	-688.85	86.2%
5013.50 · BR17 Hi-Tech (2019)	11,866.62	19,830.00	-7,963.38	59.8%
5013.60 · 2020 Ford Explorer	3,305.18	3,000.00	305.18	110.2%
5013.70 · 2021 Chevrolet Silverado	5,287.98	5,000.00	287.98	105.8%
5013.80 · Vermeer 1500C Chipper	1,670.39	1,500.00	170.39	111.4%
Total 5013 · MAINTENANCE - VEHICLES	99,022.86	120,890.00	-21,867.14	81.9%
5014 · MAINTENANCE - FACILITIES				
5014.01 · Station 17	17,595.92	19,725.00	-2,129.08	89.2%
5014.02 · HVAC Maintenance	2,644.50	2,800.00	-155.50	94.4%
5014.03 · Apparatus Bay Doors & Gates	4,988.00	4,900.00	88.00	101.8%
5014.04 · ST-17 Life Safety Systems	6,951.81	6,640.00	311.81	104.7%
5014.05 · Plymovent	0.00	1,500.00	-1,500.00	0.0%
5014.06 · Gym Equipment	980.69	1,350.00	-369.31	72.6%
5014.07 · Grounds Maintenance	4,482.16	4,787.00	-304.84	93.6%
5014.08 · Photovoltaic System	3,780.00	5,280.00	-1,500.00	71.6%
Total 5014 · MAINTENANCE - FACILITIES	41,423.08	46,982.00	-5,558.92	88.2%
5015 · EMERGENCY MEDICAL SERVICES				
5015.01 · EMS Supplies	6,959.54	8,500.00	-1,540.46	81.9%
5015.02 · EMS Maintenance Contracts	13,298.00	18,000.00	-4,702.00	73.9%
5015.03 · Medication Disposal	182.00	922.00	-740.00	19.7%
Total 5015 · EMERGENCY MEDICAL SERV...	20,439.54	27,422.00	-6,982.46	74.5%
5016 · AGENCY MEMBERSHIPS	3,782.00	4,408.00	-626.00	85.8%
5018 · OFFICE EXPENSE				
5018.01 · Expendable Supplies	3,047.52	4,300.00	-1,252.48	70.9%
5018.02 · Postage	450.00	500.00	-50.00	90.0%
5018.03 · IT Equipment	9,544.78	12,206.00	-2,661.22	78.2%
5018.04 · Publishing	168.00	660.00	-492.00	25.5%
Total 5018 · OFFICE EXPENSE	13,210.30	17,666.00	-4,455.70	74.8%
5019 · PROFESSIONAL FEES / SERVICES				
5019.01 · Legal Counsel	28,059.23	33,009.00	-4,949.77	85.0%
5019.02 · Auditor	15,100.00	15,250.00	-150.00	99.0%
5019.03 · Election	0.00	12,000.00	-12,000.00	0.0%
5019.04 · IT Services	194.00	20,000.00	-19,806.00	1.0%
5019.05 · Investment Management Fees	0.00	500.00	-500.00	0.0%
5019.06 · Wellness - Fitness Program	26,233.75	30,000.00	-3,766.25	87.4%
5019.08 · SD LAFCO	3,751.07	3,752.00	-0.93	100.0%
5019.09 · Benefit Fee Administration	4,318.65	4,410.00	-91.35	97.9%
Total 5019 · PROFESSIONAL FEES / SERV...	77,656.70	118,921.00	-41,264.30	65.3%
5023 · TRAINING				
5023.01 · Training Incidentals	880.94	2,000.00	-1,119.06	44.0%
5023.02 · EMS (Medical Training)	5,140.00	4,700.00	440.00	109.4%
5023.03 · Heartland Training Facility	18,811.00	18,117.00	694.00	103.8%
5023.04 · Education Reimbursement	4,491.50	7,500.00	-3,008.50	59.9%
Total 5023 · TRAINING	29,323.44	32,317.00	-2,993.56	90.7%
5025 · PROFESSIONAL DEVELOPMENT				
5025.01 · Administration	5,670.52	12,714.00	-7,043.48	44.6%
5025.02 · Chief Officers	881.57	3,750.00	-2,868.43	23.5%
5025.03 · Board of Directors	723.93	5,000.00	-4,276.07	14.5%
5025.04 · In House Training	3,956.00	7,270.00	-3,314.00	54.4%
5025.05 · Community Risk Reduction	534.74	7,800.00	-7,265.26	6.9%
5025.06 · Operations	5,888.66	20,100.00	-14,211.34	29.3%
Total 5025 · PROFESSIONAL DEVELOPM...	17,655.42	56,634.00	-38,978.58	31.2%
5028 · UTILITIES				
5028.01 · SDG&E	18,020.24	22,700.00	-4,679.76	79.4%
5028.02 · Telephone	3,318.64	2,920.00	398.64	113.7%
5028.03 · Water	6,457.37	4,900.00	1,557.37	131.8%
5028.04 · Trash	2,919.83	2,700.00	219.83	108.1%
5028.05 · Sewer	4,112.05	4,113.00	-0.95	100.0%
Total 5028 · UTILITIES	34,828.13	37,333.00	-2,504.87	93.3%
5030 · SPECIAL DISTRICT EXPENSE				

AFPD Alpine Fire Protection District Profit & Loss Budget vs. Actual

July 2024 through June 2025

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
5030.01 · District Operations	7,418.35	12,700.00	-5,281.65	58.4%
5030.02 · Incident Operations	4,670.90	6,000.00	-1,329.10	77.8%
5030.03 · Web Site	1,320.00	1,320.00	0.00	100.0%
5030.04 · Recruitment	0.00	500.00	-500.00	0.0%
5030.06 · Software/Licenses	26,563.56	29,318.00	-2,754.44	90.6%
Total 5030 · SPECIAL DISTRICT EXPENSE	39,972.81	49,838.00	-9,865.19	80.2%
5032 · Community Risk Reduction				
5032.01 · Public Education	4,388.11	4,850.00	-461.89	90.5%
5032.02 · Supplies	1,761.37	2,000.00	-238.63	88.1%
5032.03 · Mapping	700.00	500.00	200.00	140.0%
Total 5032 · Community Risk Reduction	6,849.48	7,350.00	-500.52	93.2%
5035 · MINOR EQUIPMENT				
Communications	3,336.95	7,300.00	-3,963.05	45.7%
Facilities	11,233.23	18,550.00	-7,316.77	60.6%
Office	5,689.51	3,270.00	2,419.51	174.0%
Operations	40,223.81	98,552.00	-58,328.19	40.8%
Vehicles	0.00	1,500.00	-1,500.00	0.0%
Total 5035 · MINOR EQUIPMENT	60,483.50	129,172.00	-68,688.50	46.8%
5037 · CAPITALIZED EXPENSES				
Facilities	230,262.64	369,850.00	-139,587.36	62.3%
Operations	19,719.44	13,250.00	6,469.44	148.8%
Total 5037 · CAPITALIZED EXPENSES	249,982.08	383,100.00	-133,117.92	65.3%
5038 · CONTINGENCY FUND	0.00	165,426.00	-165,426.00	0.0%
5039 · EMERGENCY FUND	0.00	5,000.00	-5,000.00	0.0%
5040 · FUND ACCURAL ACCOUNTS	0.00	263,086.00	-263,086.00	0.0%
5050 · INTERFUND TRANSFERS	0.00	-1,055,388.00	1,055,388.00	0.0%
8000.00 · DEBT SERVICE FUND				
8000.01 · POB				
POB - Administrative Fees	2,850.00	2,500.00	350.00	114.0%
POB - Interest	156,439.67	156,620.00	-180.33	99.9%
POB - Principal	215,180.78	215,000.00	180.78	100.1%
Total 8000.01 · POB	374,470.45	374,120.00	350.45	100.1%
8000.02 · ECAA Solar				
Interest	6,414.25	6,416.00	-1.75	100.0%
Principal	42,829.59	42,831.00	-1.41	100.0%
Total 8000.02 · ECAA Solar	49,243.84	49,247.00	-3.16	100.0%
Total 8000.00 · DEBT SERVICE FUND	423,714.29	423,367.00	347.29	100.1%
Total Expense	6,420,882.17	6,773,393.00	-352,510.83	94.8%
Net Ordinary Income	375,267.59	0.00	375,267.59	100.0%
Net Income	375,267.59	0.00	375,267.59	100.0%

Portfolio Analysis

6/30/2025

Total cost of accounts (cash value)	\$6,901,413.64
Value of accounts (market value)	\$7,076,144.23
Unrealized gain/loss \$ (market v - cash v)	\$174,730.59
Unrealized gain/loss %	2.53%
Average earning % CD	2.64%

Investment Name	Broker/Dealer	CUSIP	Maturity Date	Term in Months	Interest Rate	Month End Strmt Balance	Quantity	Purchase Price Per Unit	Total Cost (Purchase Price) Price	Market Price	Market Value	Gain/Loss (\$)	Gain/Loss (%)
Federal Home Ln Bks Cons BD 4%	Ameriprise/Comer	3130ASVYR4	8/28/2025	32	4.00%	1250	100.00	\$ 124,012.50	\$ 99.93	\$ 124,910.00	\$ 897.50	\$ 0.72%	
JPMorgan Chase Bank (CD)	Ameriprise/Comer	48128UNSA	4/16/2029	102	1.00%	1000	100.00	\$ 100,000.00	\$ 88.22	\$ 88,220.00	\$ (11,780.00)	\$ -11.78%	
JPMorgan Chase Bank (CD)*	Ameriprise/Comer	48128VZF9	2/15/2030	108	1.10%	1800	100.00	\$ 180,000.00	\$ 87.47	\$ 131,205.00	\$ (48,795.00)	\$ -12.53%	
US Bank NA Cincin OH (CD)	Ameriprise/Comer	90365UJH9	11/27/2026	24	4.45%	1800	100.00	\$ 180,000.00	\$ 100.02	\$ 180,030.60	\$ 30.60	\$ 0.02%	

AMERIPRISE (COMERICA) - ECONOMIC

Federal Farm CR BKS Cons	Comerica	3133ENWU0	5/17/2032	113	4.30%	1350	100.00	\$ 131,571.00	\$ 97.82	\$ 132,058.35	\$ 487.35	\$ 0.37%
Jonesboro ST BK	Comerica	48040FJA4	9/16/2035	180	1.00%	1660	100.00	\$ 166,000.00	\$ 76.20	\$ 126,485.36	\$ (39,514.64)	\$ -23.80%

SRPL FUNDS

CA CLASS/SRPL LAIF	Money Mkt				4.38%	261,381.11	250,204.56	\$ 1.00	\$ 250,204.56	\$ 1.00	\$ 262,314.71	\$ 12,110.15	\$ 4.84%
CA CLASS/SRPL LAIF	Local Agency Inv.Fund				4.48%	6,143.52	5417.55	\$ 1.00	\$ 5,417.55	\$ 1.00	\$ 5,417.55	\$ -	\$ 0.00%
CA CLASS/SRPL LAIF	Local Agency Inv.Fund				4.48%	725.97	725.97	\$ 1.00	\$ 725.97	\$ 1.00	\$ 999.42	\$ 273.45	\$ 37.67%
CA CLASS/SRPL CB&T	Money Mkt				0.30%	54,754.48	54,754.48	\$ 1.00	\$ 54,754.48	\$ 1.00	\$ 54,845.23	\$ 90.75	\$ 0.17%
CA CLASS/SRPL CA CLASS	PRIME				4.39%	4,569,522.71	4,372,454.33	\$ 1.00	\$ 4,372,454.33	\$ 1.00	\$ 4,569,522.71	\$ 187,068.38	\$ 4.28%
CA CLASS/SRPL CA CLASS	CA CLASS 1%				4.39%	15,510.55	15,030.31	\$ 1.00	\$ 15,030.31	\$ 1.00	\$ 15,510.55	\$ 480.24	\$ 3.20%
CA CLASS/SRPL CA CLASS	ENHANCED				4.39%	1,181,893.48	1,181,893.48	\$ 1.00	\$ 1,181,893.48	\$ 1.00	\$ 1,224,729.00	\$ 42,835.52	\$ 3.62%
AMERIPRISE-COMERICA 1002.13	Comerica					537,680.08	13,314.48	\$ 1.00	\$ 13,314.48	\$ 1.00	\$ 13,314.48	\$ -	\$ 0.00%
AMERIPRISE-COMERICA 1002.14	Comerica					278,257.30	19,713.59	\$ 1.00	\$ 19,713.59	\$ 1.00	\$ 19,713.59	\$ -	\$ 0.00%
US BANK PARS 115	US Bank					23,620.79	23,041.67	\$ 1.00	\$ 23,041.67	\$ 1.00	\$ 23,587.96	\$ 546.29	\$ 2.37%

UNASSIGNED

CB&T-8473	Checking					113,279.72	113,279.72	\$ 1.00	\$ 113,279.72	\$ 1.00	\$ 113,279.72	\$ -	\$ 0.00%
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Total								\$ 6,901,413.64	\$ 7,076,144.23	\$ 174,730.59	\$ 2.53%
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BASE VALUE		MARKET VALUE	
\$ 5,417.55	LAIF / SRPL	\$ 5,417.55	LAIF / SRPL
\$ 725.97	LAIF/AFP	\$ 999.42	LAIF/AFP
\$ 567,326.98	Ameriprise-Comerica	\$ 537,680.08	Ameriprise-Comerica
\$ 317,284.59	Ameriprise-Comerica	\$ 278,257.30	Ameriprise-Comerica
\$ 23,041.67	US Bank	\$ 23,587.96	US Bank
\$ 4,372,454.33	CA CLASS	\$ 4,569,522.71	CA CLASS
\$ 15,030.31	CA CLASS 1%	\$ 15,510.55	CA CLASS 1%
\$ 250,204.56	CA CLASS / SRPL	\$ 262,314.71	CA CLASS / SRPL
\$ 1,181,893.48	CA CLASS / ENHANCED	\$ 1,224,729.00	CA CLASS / ENHANCED
\$ 54,754.48	CB&T	\$ 54,845.23	CB&T
\$ 6,788,133.92		\$ 6,962,864.51	
\$ 255,622.11	SRPL	\$ 267,732.26	SRPL
\$ 6,532,511.81	GENERAL	\$ 6,695,132.25	GENERAL
\$ 6,788,133.92		\$ 6,962,864.51	

* Callable

Monthly Incident Report

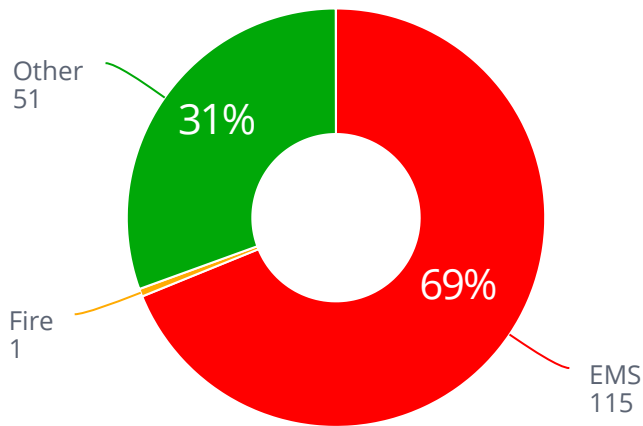
Count of Total Incidents & Exposures

Count of Incidents

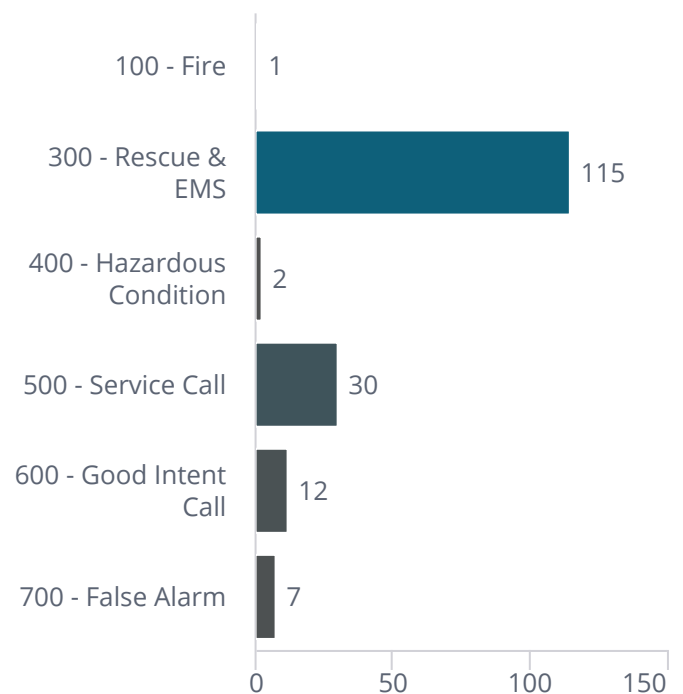
167

Count of Exposures **167**

EMS/Fire Incident Breakdown



Count of Incidents by Incident Type



Fire district zones in on 'Zero' mandate

By **Xiomara Gerardo**
 STAFF WRITER

A new state law requiring homeowners to maintain a five-foot defensible space around buildings will take effect Jan. 1, 2026, in the Alpine community, according to the Alpine Fire Protection District.

The law mandates the removal of all combustible materials within the "Zone Zero Immediate Zone," the first five linear feet from the exterior wall or deck of any structure. This includes existing plants, vegetation, mulch, bark and succulents. The area must be replaced with non-combustible materials such as rocks, gravel, pavers, stone, concrete or bare mineral soil.

Post-wildfire studies have shown that embers can enter the stucco screed at the base of a wall and ignite the interior, fire officials said. By removing flammable materials, Zone Zero aims to reduce the likelihood of direct flame impingement and increase structure surviv-

ability during a wildfire.

The requirement applies to all buildings in Alpine, including single-family homes, commercial buildings, multi-family units, industrial facilities and accessory structures.

"For the last three years we have been promoting and educating homeowners to work towards compliance," said Jason McBroom, fire marshal at the Alpine Fire Protection District. "We have been doing community outreach, we have been doing pop-ups in the community, we have been sharing through emails, social media posts, public events, homeowners' association meetings, helping homeowners understand what Zone Zero is actually meaning."

McBroom said homeowners may apply for financial assistance through the Sunrise Powerlink Fire Mitigation Grant.

"It opens every year in January, and the grant is still in process right now available from the grant office for homeowners to apply as long as funding is available," he said.

SEE ZONE, PAGE 3

HOMER



Granite Hills senior Br Eagle home run

Summer fun comes with increased risk of injury 030

By **Stephanie Davis** drivers unfamiliar with local

Backcountry bulletin: Libraries ar

The June distribution of the state's SUN Bucks should be completed by now, and the distribution of SUN Bucks cards for families whose last names

they are automatically in the SUN Bucks program. Households with children ages 0 to 22 years of age qualify for free or reduced

ZONE

CONTINUED FROM PAGE 1

Removing flammable materials and replacing them with fire-resistant options can help minimize the potential for flame spread, McBroom said.

"It's important for a homeowner to understand to be fire wise and to embrace and understand that change might

be difficult at first," he said. "But understanding that compliance means being a responsible homeowner and doing what they can do."

The Alpine Fire Protection District is offering educational workshops, home inspections and outreach events to help residents prepare. Officials encourage the public to visit www.alpinefire.org and select "Community Risk Reduction" for more information.

BACKCOUNTRY

CONTINUED FROM PAGE 1

The meals are made possible through a partnership with Feeding San Diego. The library is at 44605 Old highway 80 in Jacumba. For more information call (619) 478-5945.

The Portrero Library provides free summer meals for kids and teens through Aug. 8. Summer box meals will be available to youth under the age of 18 years old. Each box contains shelf-stable food for seven

breakfasts and seven lunches. Distribution is on Wednesdays only from noon to 2 p.m.. One box per child is provided on a first-come, first serve basis. The meals are made possible through a partnership with Feeding San Diego. The library is at 31356 Highway 94. For more information call (619) 478-5945.

A Peon Tournament is scheduled for July 19 at Campo baseball field. There will be a Bird Dance contest, a Native Baby contest, Tug-O-War, cornhole, horseshoes and more.

FAIR

CONTINUED FROM PAGE 2

dog behavior are also scheduled.

Sunday, July 6

The fair concludes Sunday with Domingueando en la Feria, a cultural celebration featuring Hispanic entertainment on stages across the grounds.

The last Puppy Yoga session takes place at 10 a.m. in The Sound. Led by Samara Ariel,



the class includes 45 minutes of yoga followed by 15 minutes with adoptable puppies. Registration is required, and a portion of proceeds benefits rescue organizations.

Los Tucanes de Tijuana will close out the Toyota Summer Concert Series on the Grandstand Stage. Tribute band Devotional, honoring Depeche Mode, wraps up the Chevrolet Pad-dock Stage lineup.

Full daily schedules and ticket information can be found at SDFair.com.

"The Alpine Fire Protection District is taking a proactive stance towards fire and life-saving in a community that is at risk for wildfire," McBroom said.

"We are encouraging homeowners to ask questions, to be involved, to attend meetings, to participate in outreach. So that way we collectively and collaboratively can all work together to build a fire-wise adaptive community."

daily 11:30 Banquet Room, no fee for local sports banquets.

Coupons not valid with any other offer.

Buffet at Viejas, The 5000 Willows Road, 445-5400
Bull & Bourbon Steakhouse 5469 Casino Way, 619-445-6002.

Cafe at Viejas, The 5000 Willows Road, 445-5400

Carl's Jr. 1263 Tavern Road, 659-0201

Casino Inn 1155 Alpine Blvd., 445-9581

Cilantro's Mexican Food Viejas Outlet Center 619-612-2030
Corner Deli & Pizza 5469 Casino Way, 619-445-6002.

CroBean Café & Bakery 2806 Alpine Blvd. #A, 722-1984

Daily Roast 5000 Willows Road, 445-5400

Descanso Junction 8306 Hwy. 79, Descanso, 659-2199

Double Down Grill 5469 Casino Way, 619-445-6002.

Franca's Italian Kitchen and Bar 2654 Alpine Blvd., 445-4006

Franco's Flapjacks 1730 Alpine Blvd. #110, 722-6508

Ginger Noodle Bar 5000 Willows Road, 445-5400

Grove Steakhouse 5000 Willows Road, 445-5400

Janet's Montana Café 2506 Alpine Blvd., 659-3874

Jay's Southern Cafe 2165 Arnold Way, (619) 766-0053

Karma Lounge 5469 Casino Way, 619-445-6002.

KFC Viejas Outlet Center, 445-4300

La Carreta Mexican Restaurant 1347 Tavern Road, 445-8631

Locale Kitchen & Lounge 5000 Willows Road, 445-5400

Mañana's Mexican Restaurant 1730 Alpine Blvd., 659-0596

Marieta's 2225 Alpine Blvd., 619-722-4232

Mediterraneo Italian Restaurant 1347 Tavern Road, 445-9902

Mike's Place 1620 Alpine Blvd., Ste. 101, 445-0285

Panda Machi 1730 Alpine Blvd., 445-6224, Chinese & Japanese restaurant

Pink Budha 5469 Casino Way, 619-445-6002.

Pizza Hut 2710 Alpine Blvd., 659-9900

Rank & File 5469 Casino Way, 619-445-6002.

Salsa 2710 Alpine Blvd. #102, 659-9661

Steph's Donut Hole 1730 Alpine Blvd., 659-0310

Subway 2963 Alpine Blvd., 722-6054

Suerte Cantina 5469 Casino Way, 619-445-6002.

Sycuan Casino Resort 5469 Casino Way, 619-445-6002.
Sycuan.com. Award-winning restaurants and bars!

Tapatio's Mexican Grill 2335 Alpine Blvd., #12, 659-8605

The Tavern 2502 Alpine Blvd., 722-1470

Viewpoint Neighborhood Bar & Grill

VS Wings & Noodles 1730 Alpine Blvd., Ste 116, Alpine 612-2057

TO ADD YOUR LISTING CALL 445-3288

ALPINE FIRE PROTECTION DISTRICT

2025/2026 BUDGET



BOARD OF DIRECTORS

Steve Taylor
Barry Willis
Tim Mehrer
Bill F. Paskle
Chase Cromwell



SERVICE WITH PRIDE

**FISCAL YEAR 2025-2026
BUDGET OVERVIEW**

REVENUE		2025/26	2024/25 Budgeted	FY 24/25 Actual	
4000	PROPERTY TAXES	5,363,000	4,966,919	5,137,310.18	
4002	USE OF MONEY AND PROPERTY	262,000	253,506	418,398.54	
4005	MISCELLANEOUS REVENUE	15,000	39,645	98,869.41	
4006	GRANT INCOME	614,256	1,081,160	506,414.29	
4007	INTER-GOVERNMENTAL REVENUE	50,000	352,163	489,003.24	
4008	FEES AND SERVICES	80,000	80,000	120,225.05	
<i>Total Revenue</i>		6,384,256	6,773,393	6,770,220.71	
EXPENSES		2025/26	2024/25 Budgeted	FY 24/25 Actual	
5000	PAYROLL	3,251,082	3,034,933	2,896,454.80	
5002	EMPLOYEE BENEFITS	1,425,147	1,292,542	1,284,381.15	
5003	GRANT EXPENSES	665,462	1,036,160	509,121.40	
5007	UNIFORMS/PPE	36,165	31,850	28,384.42	
5008	COMMUNICATIONS	149,044	134,196	129,054.97	
5009	PUBLIC AGENCY SELF INSURANCE SYSTEM	280,500	255,900	278,039.83	
5010	HOUSEHOLD SUPPLIES	7,000	7,000	6,840.94	
5011	FIRE AGENCIES INSURANCE RISK AUTHORITY	73,623	66,258	65,348.00	
5012	MAINTENANCE - EQUIPMENT	82,425	81,030	45,672.99	
5013	MAINTENANCE - VEHICLES	107,500	120,890	99,022.86	
5014	MAINTENANCE - FACILITIES	44,506	46,982	41,423.08	
5015	EMERGENCY MEDICAL SERVICES	14,294	27,422	20,439.54	
5016	AGENCY MEMBERSHIPS	4,250	4,408	3,782.00	
5018	OFFICE EXPENSE	21,342	17,666	13,210.30	
5019	PROFESSIONAL SERVICES AND FEES	99,175	118,921	77,556.70	
5023	TRAINING	37,733	32,317	29,323.44	
5025	PROFESSIONAL DEVELOPMENT	45,700	56,634	17,655.42	
5028	UTILITIES	38,372	37,333	34,828.13	
5030	SPECIAL DISTRICT EXPENSE	51,981	49,838	39,972.81	
5032	COMMUNITY RISK REDUCTION	9,850	7,350	6,849.48	
5035	MINOR EQUIPMENT	58,150	129,172	60,483.50	
5037	CAPITALIZED EXPENSES	124,384	383,100	243,565.84	
5038	CONTINGENCY FUND	178,867	165,426	-	
5039	EMERGENCY FUND	5,000	5,000	-	
5040	FUND ACCRUAL ACCOUNTS	-	162,958	-	
5050	INTERFUND TRANSFERS	(968,805)	(1,056,517)	-	
8000	DEBT SERVICE FUND	431,748	423,367	423,714.29	
<i>Total Expenses</i>		6,274,495	6,672,136	6,355,125.89	
		<i>Total Revenue</i>	6,384,256	6,773,393	6,770,220.71
		<i>Total Expense</i>	6,274,495	6,672,136	6,355,125.89
		<i>Difference</i>	109,761	101,257	415,094.82

**FISCAL YEAR 2025-2026
REVENUE AND EXPENSES**

REVENUE		2025/26 Preliminary Budget	2024/25	FY 24/25 Actual (as of 06/30/25)
4000	PROPERTY TAXES	5,363,000	4,966,919	5,137,310.18
4000.01	Property Taxes	4,683,000	4,315,000	4,462,325.20
4000.02	Interest - General Fund	15,000	10,000	28,965.55
4000.03	Benefit Fee	665,000	641,919	646,019.43
4002	USE OF MONEY AND PROPERTY	262,000	253,506	418,398.54
4002.01	Interest Income	201,000	151,000	317,171.21
4002.02	Property Lease	61,000	102,506	101,227.33
4005	MISCELLANEOUS REVENUE	15,000	39,645	98,869.41
4005.01	Other	15,000	39,645	112,128.83
4006	GRANT INCOME	614,256	1,081,160	506,414.29
4006.01	San Diego River Conservancy	485,159	579,455	74,281.55
4006.02	American Rescue Plan Act (ARPA)	-	-	-
4006.03	City of San Diego - OES	6,950	-	2,229.20
4006.04	County of San Diego	17,027	18,742	10,351.00
4006.05	Alpine Fire Foundation	5,000	4,500	4,083.46
4006.06	FEMA Hazardous Grant Program	-	-	-
4006.07	San Diego Fire Foundation	100,120	471,513	415,469.08
4007	INTER-GOVERNMENTAL REVENUE	50,000	352,163	489,003.24
4007.01	Incident Reimbursement - Personnel	20,000	210,000	284,359.53
4007.02	Incident Reimbursement - Vehicle	15,000	85,163	98,106.57
4007.03	Incident Reimbursement - Other	15,000	57,000	78,782.10
4008	FEES AND SERVICES	80,000	80,000	120,225.05
4008.01	Mitigation Fees	45,000	45,000	72,307.81
	<i>Mitigation Fees</i>	40,000	40,000	70,224.96
	<i>Mitigation Fee Interest</i>	5,000	5,000	2,082.85
4008.02	Fees for Services	35,000	35,000	51,641.71
	<i>Total Income</i>	6,384,256	6,773,393	6,770,220.71
	<i>Operating Inome</i>	5,770,000	5,692,233	6,263,806.42

**FISCAL YEAR 2025-2026
REVENUE AND EXPENSES**

EXPENSES		2025/26 Preliminary Budget	2024/25	FY 24/25 Actual (as of 06/30/25)
5000	PAYROLL	3,251,082	3,034,933	2,896,454.80
5000.01	Salaries	2,508,744	2,231,526	2,156,812.80
5000.02	Overtime	735,338	796,407	862,247.75
5000.03	Director Compensation	7,000	7,000	5,400.00
5002	EMPLOYEE BENEFITS	1,425,147	1,292,542	1,284,381.15
5002.01	Educational Incentive	135,641	119,898	113,804.81
5002.02	Vacation/Sick Leave Expense	30,000	30,000	59,323.11
5002.03	Medicare (Employer)	48,192	47,973	45,234.55
5002.04	CalPERS Retirement	669,036	633,466	613,788.16
5002.05	Group Medical Insurance	510,906	430,970	426,642.45
5002.06	Life Insurance	6,820	6,820	6,456.71
5002.07	Long Term Disability Insurance	10,618	9,481	7,468.31
5002.08	Social Security Insurance	434	434	334.80
5002.10	Retirement (401a)	13,250	13,250	11,080.00
5002.11	Uniform Allowance	250	250	250.00
5003	GRANT EXPENSES	665,462	1,036,160	509,121.40
5003.01	SDRC	485,160	579,455	74,281.55
5003.03	City of San Diego - OES	3,900	6,950	-
5003.04	County of San Diego	20,532	18,742	10,351.00
5003.05	Alpine Fire Foundation	5,000	4,500	4,136.96
5003.07	San Diego Fire Foundation	150,870	426,513	420,351.89
5007	UNIFORMS/PPE	36,165	31,850	28,384.42
5007.01	Uniforms	18,250	17,250	16,505.45
5007.02	Structure PPE	12,915	11,500	9,832.45
5007.03	Wildland PPE	5,000	3,100	2,048.52
5008	COMMUNICATIONS	149,044	134,196	129,054.97
5008.01	Heartland Communications Facility	125,910	112,237	109,675.38
5008.02	Mobile Communicatons	9,450	8,683	6,259.83
5008.05	Emergency Operations Center	200	200	13.20
5008.07	Regional Communications System	8,784	8,496	9,331.42
5008.08	Cox Communicatons	4,700	4,580	3,775.14
5009	PUBLIC AGENCY SELF INSURANCE SYSTEM	280,500	255,900	278,039.83
5009.01	Administrative Costs	155,500	130,900	130,901.00
5009.02	Claim Related Expenses	125,000	125,000	147,138.83
5010	HOUSEHOLD SUPPLIES	7,000	7,000	6,840.94
5011	FIRE AGENCIES INSURANCE RISK AUTHORITY	73,623	66,258	65,348.00
5012	MAINTENANCE - EQUIPMENT	82,425	81,030	45,672.99
5012.01	Self Contained Breathing Apparatus	3,555	3,555	166.01
5012.02	Station Air Compressor	2,200	1,900	1,425.70
5012.03	800mhz Radios	3,568	3,500	2,450.40
5012.04	VHF Radios	3,000	3,000	1,837.08
5012.05	Rescue Tools	2,800	1,900	1,434.87
5012.06	Hydrant Maintenance	500	500	-
5012.07	Station Generator	3,705	5,205	3,538.15
5012.08	SCBA Compressor	5,970	5,970	2,896.00
5012.09	Portable Extinguishers	850	850	384.61
5012.10	Hose and Ladder Testing	5,000	5,000	3,764.40
5012.11	Miscellaneous Equipment	3,500	2,000	1,129.47
5012.12	Fuel	42,627	41,650	26,547.51
5012.13	Foam	2,000	4,000	-
5012.14	Fire Hose and Appliances	2,000	2,000	98.79
5012.15	Gas Detectors	1,150		-

**FISCAL YEAR 2025-2026
REVENUE AND EXPENSES**

EXPENSES		2025/26 Preliminary Budget	2024/25	FY 24/25 Actual (as of 06/30/25)
5013	MAINTENANCE - VEHICLES	107,500	120,890	99,022.86
5013.10	E17 (2015 KME)	36,000	47,530	43,992.62
5013.20	E-217 (2005 KME)	30,000	36,530	25,961.05
5013.30	2023 CHEVROLET SILVERADO	5,500	2,500	2,627.87
5013.40	2019 FORD F-250	5,500	5,000	4,311.15
5013.50	BR-17 (2019 HI-TECH)	20,500	19,830	11,866.62
5013.60	4705 (2020 FORD EXPLORER)	3,000	3,000	3,305.18
5013.70	4701 (2021 CHEVROLET SILVERADO)	5,500	5,000	5,287.98
5013.80	Vermeer 1500C Chipper	1,500	1,500	1,670.39
5014	MAINTENANCE - FACILITIES	44,506	46,982	41,423.08
5014.01	Station 17	15,825	19,725	17,595.92
5014.02	HVAC Maintenance	2,820	2,800	2,644.50
5014.03	Apparatus Bay Doors/Gates	7,900	4,900	4,988.00
5014.04	Station 17 Life Safety Systems	4,221	6,640	6,951.81
5014.05	Plymovent	1,500	1,500	-
5014.06	Gym Equipment	1,500	1,350	980.69
5014.07	Grounds Maintenance	5,460	4,787	4,482.16
5014.08	Photovoltaic System	5,280	5,280	3,780.00
5015	EMERGENCY MEDICAL SERVICES	14,294	27,422	20,439.54
5015.01	EMS Supplies	8,500	8,500	6,959.54
5015.02	EMS Maintenance Contracts	4,872	18,000	13,298.00
5015.03	Medication Disposal	922	922	182.00
5016	AGENCY MEMBERSHIPS	4,250	4,408	3,782.00
5018	OFFICE EXPENSE	21,342	17,666	13,210.30
5018.01	Expendable Supplies	4,300	4,300	3,047.52
5018.02	Postage	750	500	450.00
5018.03	IT Equipment	15,592	12,206	9,544.78
5018.04	Publishing	700	660	168.00
5019	PROFESSIONAL SERVICES AND FEES	99,175	118,921	77,556.70
5019.01	Legal Counsel	22,465	33,009	28,059.23
5019.02	Auditor	27,000	15,250	15,100.00
5019.03	Election	-	12,000	-
5019.04	IT Services	5,000	20,000	194.00
5019.05	Investment Manager Fees	500	500	-
5019.06	Wellness	37,500	30,000	26,133.75
5019.08	SD LAFCO	2,210	3,752	3,751.07
5019.09	Benefit Fee Administration	4,500	4,410	4,318.65
5023	TRAINING	37,733	32,317	29,323.44
5023.01	Incidentals	2,000	2,000	880.94
5023.02	EMS Training	4,700	4,700	5,140.00
5023.03	Heartland Training Facility	19,033	18,117	18,811.00
5023.04	Education	12,000	7,500	4,491.50
5025	PROFESSIONAL DEVELOPMENT	45,700	56,634	17,655.42
5025.01	Administration	14,180	12,714	5,670.52
5025.02	Chief Officers	3,750	3,750	881.57
5025.03	Board of Directors	2,500	5,000	723.93
5025.04	In-house Training	3,970	7,270	3,956.00
5025.05	Community Risk Reduction	7,800	7,800	534.74
5025.06	Operations	13,500	20,100	5,888.66

**FISCAL YEAR 2025-2026
REVENUE AND EXPENSES**

EXPENSES		2025/26 Preliminary Budget	2024/25	FY 24/25 Actual (as of 06/30/25)
5028	UTILITIES	38,372	37,333	34,828.13
5028.01	SDG&E	20,000	22,700	18,020.24
5028.02	Telephone	3,972	2,920	3,318.64
5028.03	Water	6,000	4,900	6,457.37
5028.04	Trash	3,300	2,700	2,919.83
5028.05	Sewer	5,100	4,113	4,112.05
5030	SPECIAL DISTRICT EXPENSE	51,981	49,838	39,972.81
5030.01	District Operations	12,850	12,700	7,418.35
5030.02	Incident Operations	4,000	6,000	4,670.90
5030.03	Website	1,800	1,320	1,320.00
5030.04	Recruitment	500	500	-
5030.06	Software/Licenses	32,331	29,318	26,563.56
5032	COMMUNITY RISK REDUCTION	9,850	7,350	6,849.48
5032.01	Public Education	5,350	4,850	4,388.11
5032.02	Supplies	4,000	2,000	1,761.37
5032.03	Mapping	500	500	700.00
5035	MINOR EQUIPMENT	58,150	129,172	60,483.50
5035	Communications	16,250	7,300	3,336.95
5035	Vehicles	-	1,500	-
5035	Facilities	6,300	18,550	11,233.23
5035	Office	10,000	3,270	5,689.51
5035	Operations	25,600	98,552	40,223.81
5037	CAPITALIZED EXPENSES	124,384	383,100	243,565.84
5037	Communications	-	-	-
5037	Vehicles	-	-	-
5037	Facilities	70,000	369,850	230,262.64
5037	Office	-	-	-
5037	Operations	54,384	13,250	19,719.44
5038	CONTINGENCY FUND (3% of Total Operating Expenses)	178,867	165,426	-
5039	EMERGENCY FUND	5,000	5,000	-
5040	FUND ACCRUAL ACCOUNTS	-	86,074	-
5050	INTERFUND TRANSFERS	(968,805)	(1,056,517)	-
8000	DEBT SERVICE FUND	431,748	423,367	423,714.29
8000.01	Pension Obligation Bond	382,500	374,120	374,470.45
8000.02	ECAA Solar Loan	49,248	49,247	49,243.84
	<i>Total Expenses</i>	6,274,495	6,595,252	6,355,125.89

Total Income	6,384,256	6,773,393	6,770,221
Total Expense	6,274,495	6,595,252	6,355,126
Difference	109,761	178,141	415,095

FISCAL YEAR 2025-2026 INTER-FUND TRANSFERS

Sunrise Powerlink Mitigation Grant		
Fund Name	Description	Amount
5000.02 - Overtime (Critical Weather)		34,085
5007.04 - Wildland PPE		5,000
5013.02 - Radios		3,000
5035 - Communications		6,250
	Total	48,335
PARS Section 115 Trust Account		
	Total	-
SD County Mitigation Fund		
	Total	-
Economic Stability Fund		
	Total	-
Apparatus/Vehicle Replacement		
Fund Name	Description	Amount
5037 - Capital Expense (Vehicle)	District share - truck/aircurtain burner	46,750
	Total	46,750
Equipment Fund		
Fund Name	Description	Amount
5035 - Minor Equipment (Communications)	800mhz Portable Chargers	1,000
5035 - Minor Equipment (Communications)	VHF Chargers	1,000
5035 - Minor Equipment (Operations)	Hose	10,100
5037 - Capitalized Expenses (Operations)	Zoll X-Series Monitor	44,835
5003.07 - SD Fire Foundation	District cost share for IP Cellular Grant	4,000
5035 - Minor Equipment (Operations)	Turnouts	15,000
	Total	75,935
Capital Improvement Fund		
Fund Name	Description	Amount
5037 - Capitalized Expenses (Facilities)	Lighting Project	16,000
5037 - Capitalized Expenses (Facilities)	Stove	25,000
5037 - Capitalized Expenses (Facilities)	Painting Project - App Floor	25,000
5035 - Minor Equipment (Facilities)	Electric Reel Project - Installation	2,500
	Total	68,500
PASIS Risk Pool Deposit - SIR		
	Total	-
CalPERS UAL		
Fund Name	Description	Amount
8000.1 - Pension Obligation Bond - Principal		230,000
8000.1b - Pension Obligation Bond - Interest		150,000
5002.4a - UAL Payment		194,285
	Total	574,285
Budget Stability Reserve		
	Total	-
PASIS Risk Pool Deposit		
Fund Name	Description	Amount
5009.02 - Claim Expenses	Work Comp Claim Expenses	125,000
	Total	125,000
Compensated Absences		
Fund Name	Description	Amount
5002.02 - Vacation/SL Liability	Liabilities	30,000
	Total	30,000

Total Inter-Fund Transfer

968,805

DEBT SERVICE SUMMARY & PAYMENT SCHEDULE				
TAXABLE PENSION OBLIGATION BONDS				
FISCAL YEAR 2025-2026				
Purpose: Reduce the Unfunded Accrued Liability as of January 2022				
CURRENT YEAR SUMMARY				
	Principal Outstanding as of July 1, 2024			\$ 4,868,000.00
	Reduction in Principal Balance			\$ 215,000.00
	Interest Due			\$ 156,620.00
	Total Payment Due			\$ 371,620.00
	Principal Outstanding as of June 30, 2025			\$ 4,653,000.00
FISCAL YEAR	INTEREST RATE	PRINCIPAL	INTEREST	TOTAL PAYMENT
22/23	3.29%	\$ 200,000	\$ 166,497	\$ 366,497
23/24	3.29%	\$ 210,000	\$ 163,612	\$ 373,612
24/25	3.29%	\$ 215,000	\$ 156,620	\$ 371,620
25/26	3.29%	\$ 230,000	\$ 149,300	\$ 379,300
26/27	3.29%	\$ 235,000	\$ 141,651	\$ 376,651
27/28	3.29%	\$ 240,000	\$ 133,837	\$ 373,837
28/29	3.29%	\$ 250,000	\$ 125,777	\$ 375,777
29/30	3.29%	\$ 260,000	\$ 117,387	\$ 377,387
30/31	3.29%	\$ 265,000	\$ 108,751	\$ 373,751
31/32	3.29%	\$ 275,000	\$ 99,868	\$ 374,868
32/33	3.29%	\$ 285,000	\$ 90,656	\$ 375,656
33/34	3.29%	\$ 295,000	\$ 81,115	\$ 376,115
34/35	3.29%	\$ 305,000	\$ 71,245	\$ 376,245
35/36	3.29%	\$ 305,000	\$ 61,210	\$ 366,210
36/37	3.29%	\$ 315,000	\$ 51,011	\$ 366,011
37/38	3.29%	\$ 304,000	\$ 40,829	\$ 344,829
38/39	3.29%	\$ 311,000	\$ 30,712	\$ 341,712
39/40	3.29%	\$ 287,000	\$ 20,875	\$ 307,875
40/41	3.29%	\$ 276,000	\$ 11,614	\$ 287,614
41/42	3.29%	\$ 215,000	\$ 3,537	\$ 218,537
		\$ 5,278,000.00	\$ 1,826,104.99	\$ 7,104,104.99

DEBT SERVICE SUMMARY & PAYMENT SCHEDULE				
SOLAR LOAN				
FISCAL YEAR 2025-2026				
Purpose: 1% Loan for a Solar Photovoltaic System				
CURRENT YEAR SUMMARY				
	Principal Outstanding as of July 1, 2024			\$ 473,790
	Reduction in Principal Balance			\$ 42,830
	Interest Due			\$ 6,415
	Total Payment Due			\$ 49,245
	Principal Outstanding as of June 30, 2025			\$ 430,960
FISCAL YEAR	PRINCIPAL	INTEREST	TOTAL PAYMENT	Principal Balance
24/25	\$ 42,830	\$ 6,415	\$ 49,245	\$ 430,960
25/26	\$ 45,046	\$ 4,198	\$ 49,244	\$ 385,914
26/27	\$ 45,498	\$ 3,746	\$ 49,244	\$ 363,227
27/28	\$ 45,945	\$ 3,299	\$ 49,244	\$ 317,501
28/29	\$ 46,415	\$ 2,829	\$ 49,244	\$ 271,325
29/30	\$ 46,880	\$ 2,364	\$ 49,244	\$ 224,678
30/31	\$ 47,350	\$ 1,894	\$ 49,244	\$ 177,563
31/32	\$ 47,821	\$ 1,423	\$ 49,244	\$ 129,976
32/33	\$ 48,304	\$ 940	\$ 49,244	\$ 81,915
33/34	\$ 48,788	\$ 456	\$ 49,244	\$ 33,369
34/35	\$ 8,914	\$ 45	\$ 8,959	\$ -
	\$ 473,790.00	\$ 27,608.02	\$ 501,398.02	

ALPINE FIRE PROTECTION DISTRICT – STAFF REPORT

Agenda Item: 7.1
Meeting Date: July 15, 2025
Submitted By: Fire Chief Brian Boggeln
Subject: Authorization to Purchase 2 Motorola Portable Radios



Recommendation:

Staff recommends the Board adopt Resolution No. 25/26-02, authorizing the purchase of two (2) Motorola APX6000XE portable radios through the County of San Diego Contract No. 553982.

Background and Discussion:

The Alpine Fire Protection District has been awarded \$8,391.00 through the Fiscal Year 2024 Homeland Security Grant Program. These funds will be applied toward the purchase of two new Motorola APX6000XE 800MHz portable radios.

This equipment purchase addresses a critical operational need to replace aging and obsolete portable radios currently in use by District personnel. Ensuring reliable and interoperable communication tools is essential for maintaining firefighter safety and effective emergency response operations.

The total cost of the two radios exceeds the grant amount. The remaining balance of \$4,344.78 has been included in the District's Fiscal Year 2025/26 Budget and will be covered by budgeted general funds.

To obtain competitive pricing and streamline procurement, the District will leverage San Diego County RCS Contract No. 553982 for this purchase.

Fiscal Impact:

- Total Cost of Radios: \$12,735.78
- Grant Funding Applied: \$8,391.00
- District Funds Required: \$4,344.78 (included in FY 2025/26 Budget)

Conclusion:

The replacement of aging communication equipment is a vital investment in the District's operational readiness. Staff recommends approval of the resolution to proceed with the purchase of the Motorola portable radios.

Shipping Address:
 ALPINE FIRE PROTECTION
 1364 TAVERN RD
 ALPINE, CA 91901
 US

Quote Date:07/08/2025
 Expiration Date:09/06/2025
 Quote Created By:
 Andy Grimm
 agrimm@daywireless.com
 858-864-3660

End Customer:
 ALPINE FIRE PROTECTION
 Brian Boggeln
 bboggeln@alpinefire.org
 619-203-0050

Contract: 32526 - COUNTY OF SAN
 DIEGO RCS 553982

(2) APX6000XE, Green, Model 2.5

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 6000 Series	APX6000 XE				
1	H98UCF9PW6BN	APX6000 700/800 MODEL 2.5 PORTABLE	2	\$3,924.00	\$2,844.90	\$5,689.80
1a	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)	2	\$118.00	\$85.55	\$171.10
1b	Q667BB	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	2	\$0.00	\$0.00	\$0.00
1c	Q361AR	ADD: P25 9600 BAUD TRUNKING	2	\$353.00	\$255.93	\$511.86
1d	QA02006AA	ENH: APX6000XE RUGGED RADIO	2	\$942.00	\$682.95	\$1,365.90
1e	Q58AL	ADD: 3Y ESSENTIAL SERVICE	2	\$184.00	\$184.00	\$368.00
1f	QA00580AC	ADD: TDMA OPERATION	2	\$530.00	\$384.25	\$768.50
1g	H38BT	ADD: SMARTZONE OPERATION	2	\$1,412.00	\$1,023.70	\$2,047.40
1h	QA09113AB	ADD: BASELINE RELEASE SW	2	\$0.00	\$0.00	\$0.00
1i	QA01427AB	ALT: IMPACT GREEN HOUSING	2	\$30.00	\$21.75	\$43.50
1j	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	2	\$607.00	\$440.08	\$880.16
Subtotal					\$11,846.22	



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
 Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Estimated Tax

\$889.56

Grand Total

\$12,735.78(USD)**Notes:**

- Shipping is included at no charge. Warranty is not taxed. Taxable amount is \$11,478.22. Tax Rate 7.75%.



Purchase Order Checklist NA OM

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead (PO will not be processed without this)
PO Number/ Contract Number
PO Date
Vendor = Motorola Solutions, Inc.
Payment (Billing) Terms/ State Contract Number
Bill-To Name on PO must be equal to the <i>Legal</i> Bill-To Name
Bill-To Address
Ship-To Address (If we are shipping to a MR location, it must be documented on PO)
Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)
PO Amount must be equal to or greater than Order Total
Non-Editable Format (Word/ Excel templates cannot be accepted)
Tax Exemption Status
Signatures (As required)

NOTE: When an email order is submitted a confirmation is sent from Motorola AutoNotify referencing a **case number**.

Once checklist is complete, order still must go through **Order Validation/Credit Approval**

MAY 15 2025

By: T. Cutts, Deputy

FIRE COUNTRY
Forging a United Defense in the Backcountry

SUMMARY

Since the devastating 2003 Cedar and the 2007 Witch Creek fires, San Diego County has taken important and laudable measures to professionalize fire prevention and response across its unincorporated areas. San Diego County Fire (SDCF)'s partnership with the California Department of Forestry and Fire Protection (CAL FIRE) has improved response times, equipment and training in the San Diego County Fire Protection District (SDCFPD) while consolidating willing fire protection districts (FPDs)¹. Outside of SDCFPD, eleven additional FPDs² with deep community support likewise provide strong services.

However, given the tragic losses and high costs associated with devastating wildfires -- most recently during the January 2025 Los Angeles fires, and the less-damaging but still significant Lilac and Border 2 fires in San Diego County -- the Grand Jury recommends SDCF:

- accelerate consolidation of additional, willing FPDs
- standardize disparate Fire Code requirements related to defensible space and private controlled burns
- support homeowner and community access to fire readiness certifications which contribute to community safety (and improve potential access to fire insurance)

SDCF, through consolidation and policy leadership, plays an increasingly important role across all the unincorporated areas. Effective fire prevention and response would benefit from unity of effort across fire districts and their communities.

BACKGROUND

Since the tragic 2003 Cedar Fire the Grand Jury has paid close attention to San Diego County programs to address wildfire prevention and response in unincorporated areas. The most recent report³ commended actions taken by what was then known as the San Diego County Fire Authority (SDCFA) in close partnership with CAL FIRE to improve round-the-clock fire services across the unincorporated areas and to consolidate 15 (of 28) rural FPDs.

In recent years fire risk has intensified. In 2024 CAL FIRE reported the County responded to 32 fires with more than 10 acres of destruction each,⁴ a decade record. Most of these occurred in unincorporated areas. Development along the urban-wildland interface has expanded continuously, with County estimates suggesting the potential for 60,000 additional residential units.⁵ Industrial expansion is also underway in unincorporated areas, including at least 10 projects under review for the construction of additional Battery Energy Storage Systems.

Much of the unincorporated area of the County is rated as a High or Very High Fire Hazard zone by CAL FIRE.⁶ In 2025 Santa Ana winds blew through the County at a speed of 102 mph, greatly increasing fire danger.⁷ San Diego County has been alert to the peril. In 2018 County voters approved including the role of the fire authority in the County's Charter,⁸ effectively establishing fire prevention and response as a formal responsibility. The 2019 consolidation of the Julian Cuyamaca FPD marked the completion, by SDCFA, of the Board of Supervisors-approved 2008 "Hybrid Plan" to convert primarily volunteer fire departments in some unincorporated areas into professionally staffed 24-hour operations with improved equipment, training and resources.⁹ In 2020 the SDFCA changed its name to SDCF,¹⁰ with the mission to,

“Coordinate, regionalize, and improve fire protection and emergency response services provided to the unincorporated areas of San Diego County”¹¹ and administer the SDCFPD. In 2023 SDCF led a countywide effort to update Fire Mitigation Fees in each of the 12 FPDs¹², the first significant update in more than a decade to ensure developers underwrite a fair portion of new fire response costs associated with their projects.

While the County has a single Consolidated Fire Code, each of the 12 FPDs has unique provisions within that code. Each FPD is responsible for code enforcement in its area.¹³ There are multiple additional authorities with fire prevention, mitigation and response responsibilities in the unincorporated areas (state, federal, tribal, military, utility, etc.), and through a network of mutual assistance agreements, they generally share resources, respond cooperatively, and collaborate cohesively to address fire emergencies¹⁴.

As part of its commitment to enhanced fire (and emergency) preparedness and response in the unincorporated areas of the County, the Board of Supervisors has increased associated budgets substantially year on year, rising from \$56 million in FY20-21¹⁵ to a proposed budget of \$135 million in FY 24-25.¹⁶ These resources have been invested in augmenting and training personnel, improving and updating equipment, building adequate facilities, expanding emergency medical access across much of the region covered by SDCFPD, and promoting community support and engagement.¹⁷

PROCEDURE

The San Diego County Civil Grand Jury thanks all those who contributed time and resources to this investigation. We commend the dedicated professionals who lead and staff all the FPDs, and the many volunteer community leaders who serve on fire district boards, fire safety councils, and community response teams.

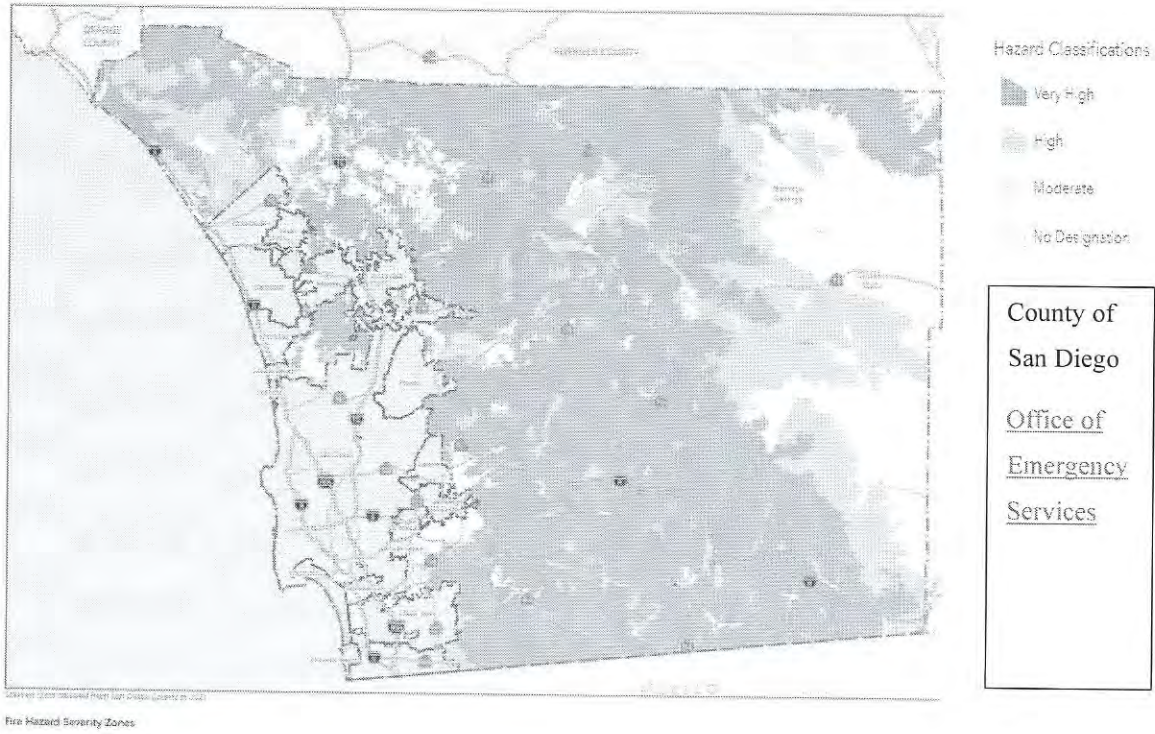
Our research included:

- Document reviews:
 - SDCF Strategic Plan
 - Board meeting minutes and reports from FPDs
 - County Board of Supervisor minutes and staff reports
 - Local Agency Formation Committee San Diego (LAFCO) Municipal Service Reviews and other reports
 - San Diego County Taxpayers Educational Association assessments
 - CAL FIRE resources
- Interviews:
 - SDCF employees
 - Employees and board members of FPDs
 - Local and County fire safety council members
 - FPD board members
 - LAFCO
- Site visits to FPDs
- Past Grand Jury Reports
 - “Back-Country Fire Protection: Where Are We Today,” County of San Diego Civil Grand Jury 2014-2015
 - “The Fire Next Time: Will We Be Ready,” County of San Diego Civil Grand Jury, 2008-2009
 - “Brush-Wind-Fire: An Active Approach to Preventing Future Tragedies,” County of San Diego Civil Grand Jury 2004-2005
 - “Is There a Need For a Regional Fire Authority and Rescue Helicopters In San Diego County?” County of San Diego Civil Grand Jury 2003-2004

DISCUSSION

The drought conditions and high winds that exacerbated the damaging January 2025 Los Angeles fires also fueled five fires in San Diego County.¹⁸ The two largest, the Lilac and the Border 2 fires, collectively destroyed over 6,000¹⁹ acres but ultimately were not as destructive as those in Los Angeles. As development continues and more residents are exposed to the rising fire risk in unincorporated areas, the County must continue its commitment to consolidating fire services and increasing community commitment to fire prevention.

The pressure for more housing and development and the ongoing role of agriculture in unincorporated areas will all be factors driving demand for emergency services over the next decade. The 2011 County of San Diego General Plan noted 5.6 percent of the total unincorporated area of 3,570 square miles was available for development.²⁰ In 2011 the County estimated there was space for 60,000 additional residential units in the unincorporated areas; by 2020 it reported 5645 of these units had been constructed.²¹ The General Plan stipulated development should be minimized in extreme, very high and high threat areas.²² Today much of the available land in the unincorporated areas now falls into either the “very high” or “high” category.²³ The 2022 County Operational Area Emergency Operations Plan estimated 421,455 residents of the unincorporated area are vulnerable to wildfires.²⁴



Consolidate FPDs

The 12 current FPDs under County jurisdiction in the unincorporated areas cooperate well within their means, but their resources vary. Property taxes are the main revenue source for most FPDs. The eight FPDs formed before passage of Proposition 13 in 1978 receive a larger share of property tax revenues (as much as 12 percent) than those formed after 1978 (as little as 2 percent).²⁵ All FPDs seek additional resources through grants, service fees, special taxes and donations but collectively these form a relatively small percentage of funding. As equipment,²⁶ construction,²⁷ and personnel²⁸ costs increase, some FPDs are struggling to retain staff, upgrade facilities or equipment, and meet the increasing demand for services. In October 2024, the Board of Supervisors agreed to increase the property tax allocations for Deer Springs and Valley Center FPDs from 2.1 percent to 6 percent each but noted continued disparities in fire protection resources across the unincorporated areas.²⁹

Both Ramona (2022)³⁰ and Borrego Springs (2023)³¹ cited financial considerations in their respective decisions to approach SDCF and request that SDCFPD assume their fire protection responsibilities. Each received new personnel and equipment as well as commitments to improve facilities as part of their transition to SDCFPD. The Ramona and Borrego Springs experiences speak to the efficacy and value of further consolidation of fire services under SDCF.

Most of the 11 FPDs outside SDCFPD generally have earned strong community support for their team members, an issue for some communities considering the prospect of change and concerns about retaining known fire station staff. Ramona fire protection professionals were already part of CAL FIRE when Ramona transitioned fire protection to SDCFPD.³² When Borrego Springs transferred fire protection, current fire response staff were given the opportunity to sign on with CAL FIRE, a significant confidence-building measure for the community³³. Of the 11 FPDs outside SDCFPD, only Deer Springs currently contracts with CAL FIRE.³⁴ In 2023 Deer Springs signed a Memorandum of Agreement with SDCF³⁵ referencing, among other items, an “operational consolidation” “to operate at emergency incidents as one agency,” with SDCF providing funding for multiple Deer Springs FPD positions through 2029. Clearly, Deer Springs is a proximate opportunity for further consolidation, but it should not be the last.

Uniform Fire Code

The County publishes a single Consolidated Fire Code which includes distinct requirements defined by each of the 12 FPDs. Each FPD is responsible for inspections and code enforcement in its area of operations. The Consolidated Fire Code website includes a link for each FPD’s unique defensible space code defining the areas around a home or structure that must be free of combustible materials or brush; however two of the links no longer work.³⁶ In February 2025 the Governor signed an executive order requiring publication of new regulations on defensible space by the end of the year.³⁷ The County would benefit from defining uniform defensible space guidelines and enforcement in the highly vulnerable unincorporated areas.

Similarly, each FPD lays out distinct requirements for open burn permits (within statewide guidance administered by CAL FIRE and countywide guidance issued by the San Diego Air Pollution Control District).³⁸ Each FPD details distinct permitting requirements and is responsible for their enforcement. For example, the criteria for the size of burn piles varies from district to district. Alpine FPD accepts a maximum burn pile size of 12' by 8',³⁹ whereas Lakeside FPD limits the burn pile size to 10' by 10' in winter but 4' by 4' in summer,⁴⁰ and San Miguel FPD limits the burn pile size to 3' by 3' year-round.⁴¹

Support to Homeowners, Communities

High fire risk has contributed to a struggle for fire insurance for some homeowners. In 2023 the California Department of Insurance⁴² reported that 62,683 San Diego County residents did not get their fire insurance renewed. State law⁴³ requires insurance companies to consider home hardening efforts and community fire planning when making coverage decisions. All communities in unincorporated areas should receive equivalent guidelines and support for home hardening and defensible space improvements that could improve their prospects for fire insurance individually or as a community. While there are several active programs, they are not universally supported across the County. All programs require homeowners to meet stringent fire safety standards that are quickly becoming the new normal. Success will require FPDs to work closely with community-led fire safety councils to help homeowners meet those stringent hardening standards. FPDs may also need to help with inspections to verify required improvements.

Programs currently active in some of the unincorporated areas of the County include:

Firewise USA: This program of the National Fire Protection Association (NFPA) certifies communities that have voluntarily taken defined steps to harden their homes and neighborhoods against fire. California's "Safe from Wildfires" legislation requires insurers to recognize the "Firewise" designation with potential reductions in fire insurance premiums.⁴⁴ Alpine is the only

FPD to achieve certification; nine other communities across the County have also been certified.⁴⁵

Fire Risk Reduction Community: CAL FIRE maintains a statewide list of communities in high-risk fire zones that meet best practices for fire planning. San Diego County is listed, as are the Alpine and Rancho Santa Fe FPDs.⁴⁶ Listed communities are competitive for grants and may possibly be eligible for insurance discounts⁴⁷.

Wildfire Prepared Home: This program by the Insurance Institute for Business and Home Safety provides homeowners with specific guidance on measures to take to meet its certification standards. Insurers may consider the certification as they determine whether to issue fire insurance, and at what cost.⁴⁸ In October 2024 the Board of Supervisors proposed that SDCF assign one staff person to advise homeowners within the SDCFPD on this program.⁴⁹

FACT/FINDINGS

Fact: Fire risk continues to be a threat across the unincorporated areas of San Diego County.⁵⁰

Finding 01: FPDs should expect to require increased resources to effectively prevent and respond to wildfires in the unincorporated areas given rising costs of personnel, construction, and equipment.

Fact: Since 2008 SDCF has consolidated operational responsibility for fire services from multiple FPDs into what is currently known as the SDCFPD.⁵¹

Finding 02: Consolidation has improved response times, upgraded equipment, augmented staff, and in other ways improved fire prevention and response across SDCFPD's area of responsibility.

Fact: Not all FPDs have the same standards for defensible space and controlled burn permits.⁵²

Finding 03: Uniform defensible space and burn permit codes contribute to fire prevention efforts across unincorporated San Diego County.

Fact: In response to Board of Supervisors' concern, SDCF has designated one SDCFPD official to help homeowners access the Wildfire Prepared Home program⁵³

Finding 04: Homeowner participation in the Firewise, Fire Risk Reduction Community and potentially the Wildfire Prepared Home program enhance community fire safety and improve potential access to fire insurance.

RECOMMENDATIONS

The 2024/2025 San Diego County Grand Jury recommends that San Diego County Fire:

R1: Explore consolidation of additional willing FPDs to improve overall efficiency and community safety

R2: Lead an effort with current FPDs to standardize defensible space requirements and controlled burn permitting across the unincorporated areas

R3: Increase cooperation with FPDs (and their respective fire safety councils) to maximize opportunities for homeowners and communities to meet wildfire hardening standards, receive home inspections, and enhance access to fire insurance

REQUIREMENTS AND INSTRUCTIONS

The California Penal Code §933(c) requires any public agency which the Grand Jury has reviewed, and about which it has issued a final report, to comment to the Presiding Judge of the Superior Court on the findings and recommendations pertaining to matters under the control of the agency. Such comment shall be made *no later than 90 days* after the Grand Jury publishes its report (filed with the Clerk of the Court); except that in the case of a report containing findings and recommendations pertaining to a department or agency headed by an elected County official (e.g. District Attorney, Sheriff, etc.), such comment shall be made *within 60 days* to the

Presiding Judge with an information copy sent to the Board of Supervisors. Furthermore, California Penal Code §933.05(a), (b), (c), details, as follows, the manner in which such comment(s) are to be made:

(a) As to each grand jury finding, the responding person or entity shall indicate one of the following:

- (1) The respondent agrees with the finding.
- (2) The respondent disagrees wholly or partially with the finding, in which case the response shall specify the portion of the finding that is disputed and shall include an explanation of the reasons therefor.

(b) As to each grand jury recommendation, the responding person or entity shall report one of the following actions:

- (1) The recommendation has been implemented, with a summary regarding the implemented action.
- (2) The recommendation has not yet been implemented, but will be implemented in the future, with a time frame for implementation.
- (3) The recommendation requires further analysis, with an explanation and the scope and parameters of an analysis or study, and a time frame for the matter to be prepared for discussion by the officer or head of the agency or department being investigated or reviewed, including the governing body of the public agency when applicable. This time frame shall not exceed six months from the date of publication of the grand jury report.
- (4) The recommendation will not be implemented because it is not warranted or is not reasonable, with an explanation therefor. (c) If a finding or recommendation of the grand jury addresses budgetary or

personnel matters of a county agency or department headed by an elected officer, both the agency or department head and the Board of Supervisors shall respond if requested by the grand jury, but the response of the Board of Supervisors shall address only those budgetary or personnel matters over which it has some decision-making authority. The response of the elected agency or department head shall address all aspects of the findings or recommendations affecting his or her agency or department.

Comments to the Presiding Judge of the Superior Court in compliance with the Penal Code §933.05 are required from the:

Responding Agency

San Diego County Fire Protection District

Recommendations

Date

R1-R3

5/15/2025

¹ Helen N. Robbins-Meyer, “San Diego County Fire – Request for Single Source Procurement of Fire Protection and Emergency Medical Services from the California Department of Forestry and Fire Protection (CAL FIRE),” County of San Diego Board of Supervisors, (May 24, 2022):1, <https://file.sandiegocounty.gov/COB/COBPublicView?id=0901127e80e96e37>

² County of San Diego, *Consolidated Fire Code*, §1.001, (2023), [cosd-fire-code.pdf](https://www.sandiegocounty.gov/content/dam/sdc/cosd-fire-code.pdf)

³ County of San Diego Civil Grand Jury, “Back-Country Fire Protection: Where We Are Today,” 2014-2015, <https://www.sandiegocounty.gov/content/dam/sdc/grandjury/reports/2014-2015/BackCountryFireProtectionReport.pdf>, accessed March 3, 2025.

⁴ “2024 Incident Archive,” California Department of Forestry and Fire Protection, State of California, accessed March 3, 2025, <https://www.fire.ca.gov/incidents/2024>

⁵ County of San Diego, “Housing Capacity and Production Portal Summary,” p.2, accessed March 3, 2025, <https://www.sandiegocounty.gov/content/dam/sdc/pds/advance/DevTracker/PortalSummaryReport.pdf>

⁶ “Know Your Hazards – Wildfire,” Office of Emergency Services, County of San Diego, accessed March 3, 2025, <https://file.sandiegocounty.gov/COB/COBPublicView?FileId=39876527>

⁷ Gary Robbins and Teri Figueroa, “Strongest Santa Ana Winds This Winter Expected Monday Night in San Diego County,” *San Diego Union Tribune*, January 20, 2025, <https://www.sandiegouniontribune.com/2025/01/20/strongest-santa-ana-winds-this-winter-expected-monday-night-in-san-diego-county/>

⁸ County of San Diego, *Charter*, §703 (11-6-2018), <https://www.sandiegocounty.gov/content/dam/sdc/cob/docs/charter.pdf>

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- ⁹ San Diego County Local Agency Formation Commission, “County Service Area 135 Municipal Services Review,” (May 2020), p.18, https://www.sandiegocounty.gov/content/dam/sdc/sdcfa/documents/fire-advisory-board/2-27-23%20SDCFPD%20Advisory%20Board_Fire%20Mitigation%20Fee%20Program%20Updates.pdf
- ¹⁰ County of San Diego, “County Fire Starts New Year with New Name,” December 29, 2020, <https://www.countynewscenter.com/county-fire-starts-new-year-with-new-name/>
- ¹¹ San Diego County Fire, “Strategic Plan 2020-2025,” p.4, <https://www.sandiegocounty.gov/content/dam/sdc/sdcfa/documents/StratPlan/StratPlanCtyFire.pdf>
- ¹² County of San Diego, “Fire Mitigation Fee Program: Fire Mitigation Fee Program Updates February 27, 2023,” March 3, 2025, https://www.sandiegocounty.gov/content/dam/sdc/sdcfa/documents/fire-advisory-board/2-27-23%20SDCFPD%20Advisory%20Board_Fire%20Mitigation%20Fee%20Program%20Updates.pdf
- ¹³ County of San Diego, *Consolidated Fire Code*, Annex E: Defensible Space Ordinances, (2023), <https://www.sandiegocounty.gov/pds/docs/cosd-fire-code.pdf>
- ¹⁴ County of San Diego, “Operational Area (OA) Emergency Operations Plan (EOP) – Annex B Fire and Rescue Mutual Aid Operations,” September 2022, https://www.sandiegocounty.gov/content/dam/sdc/oes/emergency_management/plans/op-area-plan/2022/EOP2022_Annex%20B.pdf
- ¹⁵ County of San Diego, “Adopted Operational Plan Fiscal Years 2022-2023 and 2023-2024, September 2022: p. 255, https://www.sandiegocounty.gov/content/dam/sdc/auditor/pdf/adoptedplan_22-24.pdf
- ¹⁶ County of San Diego, “CAO Recommended Operational Plan Fiscal Years 2024–25 and 2025–26”, May 2024: p. 227, https://www.sandiegocounty.gov/content/dam/sdc/auditor/pdf/caoplan_24-26.pdf
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MEMORANDUM OF UNDERSTANDING
BETWEEN
ALPINE FIRE PROTECTION DISTRICT
AND
FIRE CHIEF
BRIAN BOGGELN



July 1, 2025 – June 30, 2026

**SECTION I
INTENT AND PURPOSE**

- 1.1 It is the intent and purpose of this Memorandum of Understanding (“**MOU**”) to set forth the understanding of the parties reached as a result of meeting and conferring in good faith regarding, but not limited to, matters relating to the wages, hours, and terms and conditions of employment between Brian Boggeln (“**Employee**”) and the Alpine Fire Protection District (“**District**”).
- 1.2 This agreement is entered into by the parties hereto in anticipation that the California Legislature will provide funding over and above the Employer’s portion of the 1% Tax Base in an amount nearly equal to the employer’s fiscal year 1978/79. In the event such additional funding which would make payment of the employer’s obligation impossible, then this agreement, to the extent that it is affected by lack of adequate funding, shall release the Employer of its obligations to maintain the salary schedule and employee benefits otherwise agreed to herein.

**SECTION II
TERM**

- 2.1 **Employee** is currently the Fire Chief for **District**. The effective date of this **MOU** shall be retroactive to July 1, 2025, and shall run through June 30, 2026. **Employee** may terminate their employment with **District** at any time, with or without reason by giving advanced written notice to **District**. **District** may terminate the employment of **Employee** at any time, with or without reason by written notice to **Employee**. This is called “at-will” employment. Nothing contained herein shall modify **District’s** right to terminate **Employee** for cause.

No one other than the Board of Directors can enter into an agreement relating to employment for a specified period of time or make any agreement or representations contrary to this Section and then only by written amendment to this **MOU**.

**SECTION III
JOB DESCRIPTION**

- 3.1 The duties of the **Employee** are as outlined in the job description adopted by the **Employer** and can be found in Alpine Fire Protection District Policy #903 – Job Classifications. **Employee** shall report to the Board of Directors. The **District** through the Board of Directors may from time to time amend the job description and/or prioritize job duties of the **Employee**.

**SECTION IV
SALARY**

- 4.1 The salary for **Employee**, retroactive to July 1, 2025, shall be \$214,837.86.

4.2 The **Employee** shall not be entitled to overtime pay. **Employee** shall earn their hourly pay when assigned as an overhead position, with an assigned “O” number, to an incident which exceeds 12 hours. **Employee** will receive the extra hourly pay for those hours assigned to the incident which are not his regular work week hours.

4.2.1 The **District** shall have the right in its sole discretion to modify paragraph 4.2 upon thirty (30) days written notice to **Employee**.

SECTION V SICK LEAVE

5.1 Should **Employee** incur a non-duty sickness or disability they will receive sick leave with full pay to the extent of accumulated sick leave. Job related disability shall not be charged to the accumulated sick leave of the employee.

5.2 The accrual for sick leave shall be 12 hours per month. **Employee** shall accumulate sick leave from the first day of employment and shall continue to do so until a maximum accumulation of 2880 hours. All unused sick leave, up to the cap, shall be carried forward from one fiscal year to the next.

5.3 Sick leave shall be converted to vacation at the rate of three hours of sick leave for one hour of vacation so that **Employee** will not exceed the cap of 2880 hours.

5.4 In order to be eligible for sick leave with pay, **Employee** must:

- a. Report promptly to the Board President the reason for the absence;
- b. Keep the Board President informed of **Employee’s** condition if the absence is of more than 3 days duration;
- c. Permit the **District** to make such medical examinations as it may deem desirable; and,
- d. Upon request of the Board President, furnish satisfactory evidence of incapacity upon return to duty from absences on sick leave.

A written report from a duly licensed and practicing physician, or other recognized practitioner stating the duration and extent of each incapacity shall be deemed satisfactory evidence of incapacity. No salary or wages shall be paid for any period of absence under this Section where the **Employee** has failed to comply with the requirements of this subsection.

SECTION VI UNUSED SICK LEAVE

6.1 **Employee** shall be compensated in cash at the rate of one-quarter of the regular rate of pay for any unused accumulation of sick leave when **Employee** is permanently separated from service by resignation, death, retirement, service retirement, or discharge.

**SECTION VII
MEDICAL COVERAGE AND INSURANCE**

7.1 **District** shall select the District Health Care Plan (“DHCP”). **Employee** shall choose their coverage option as shown below. The Employer paid portion (“EPP”) shall be 90% of the base cost. The base cost shall be determined annually by averaging the cost of the DHCP’s medical HMO plans after discarding the highest and lowest priced plans. **Employee** can apply the **EPP** to any available offered health plan in the **EPP**. Employee is responsible to pay all additional costs of health coverage over and above the **EPP**.

COVERAGE OPTIONS:

- a. Employee only coverage, or
- b. Employee plus one coverage, or
- c. Employee plus family coverage.

7.2 **District** shall obtain and pay for a Long-Term Disability (LTD) plan for **Employee**. The LTD plan shall be the same plan offered to the other employees of the **District**.

7.3 **Employee** shall receive term life insurance in the amount of \$150,000.

7.4 **District** shall provide to **Employee** a monthly supplemental benefit for dental, vision, and supplemental life insurance of \$260.00 per month. The supplemental benefit may be used by **Employee** to cover the **EPP** difference in Section 7.1. Any unused portion of the supplemental benefit has no cash value.

**SECTION VIII
RETIREMENT**

8.1 **Employee** shall have the retirement benefits as those granted to other safety employees hired on or before December 31, 2011, and the following retirement benefits shall apply:

a	3% @ 50	Govt. Code Sec. 21362.2
b	1959 Survivor – Level 4	Govt. Code Sec. 21382.5
c	Credit for Military Service Prior to Employment	Govt. Code Sec. 21024
d	<u>Employer Paid Contribution</u>	Govt. Code Sec. 20636 (c) (4) 0% of Members Contribution paid by District
	<u>Employee Paid Contributions</u> <u>Employee to pay an additional 1%</u>	10% paid by employee
e	Single Highest Year Benefit	Govt. Code Sec. 20042
f	Sick Leave Credit	Govt. Code Sec. 20965

SECTION IX HOLIDAYS

9.1 The following annual holidays shall be recognized:

New Years Day	Labor Day
Martin Luther King Jr. Day	Veterans Day
Presidents Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Fourth of July	Christmas Day
Columbus Day	

9.2 “In-Lieu” Holiday - If the recognized holiday from Article 9.1 is observed on the **Employee’s** regular day off (**RDO**), the **Employee’s** “in-lieu” holiday will be on the preceding regularly scheduled workday. For example, if the **Employee’s RDO** is Friday, and the **Employer** recognizes the holiday on the same Friday, the “in-lieu” holiday is on Thursday. With permission from the Fire Chief, the employee may elect to observe the “in-lieu” holiday on the **Employee’s** next regularly scheduled working day.

SECTION X FAMILY EMERGENCY

10.1 **Employee** may use sick leave with pay in the event of a family emergency to care for a serious illness or injury in the immediate family. **Employee** shall be granted up to three shifts off with pay if needed in any twelve-month period, but not to exceed accumulated sick leave. In the event of death in the immediate family of **Employee**, **Employee** shall be granted up to three shifts off with pay if need but not to exceed accumulated sick leave. The immediate family shall be defined at spouse and children of the member; mother, father, brother, sister of the member, and those of the spouse.

SECTION XI VACATION

11.1 Vacation shall be earned at the following rate of 200 hours annually.

11.2 When **Employee** is separated from employment by resignation, death, retirement, or discharge, **Employee** will be compensated for all unused vacation time accumulated, at the regular rate of pay at the time of separation.

11.3 The maximum accumulated total which may be carried in vacation time from one fiscal year to the next is 72 hours, remaining balance of vacation hours will be cashed out at the regular rate of pay.

- 11.4 **Employee** shall earn 40 hours Administrative Leave per year to be used outside of scheduled vacation time. Administrative Leave has no cash value and unused leave will not be carried from year to year.
- 11.5 Vacation time and administrative leave are subject to staffing and project requirements. The Fire Chief shall notify the Board of Directors of leave and ensure **District** coverage is provided for.

SECTION XII UNIFORMS

- 12.1 Any protective clothing or protective devices required of **Employee** in the performance of his duties shall be furnished by the **District**, in accordance with State law and Cal/OSHA regulations.
- 12.2 The District has supplied **Employee** with five (5) regulation uniform shirts, one (1) regulation uniform pants, four (4) duty pants of **District's** choosing and a class "B" jacket. **District** will replace each piece of uniform as it becomes necessary, as determined by the Fire Chief. It is understood that **Employee** will be responsible for the normal care and maintenance of the uniform.

SECTION XIII TERMINATION OF EMPLOYMENT

- 13.1 This **MOU** shall terminate upon the occurrence of the earliest of any of the following events, without further liability by the **District** to **Employee**:
- a. Voluntary retirement or resignation by Employee with 30 days written notice;
 - b. Death of Employee, or disability totaling in excess of 4 months;
 - c. Discharge of Employee by **District** for "cause" as provided in Section 13.2;
 - d. Discharge of Employee by **District** other than for "cause" with 30-days written notice.
- 13.2 **Employee** may be terminated by **District** with notice for "cause", as determined by the Board of Directors. The term "cause", as used herein with respect to the termination of employment, shall mean the following:
- a. **Employee's** incompetence or repeated failure or refusal to perform **Employee's** material obligations under this **MOU**;
 - b. **Employee's** inability or unwillingness to effectively implement and carry out the policies and directives of **District** as established by the Board of Directors;
 - c. Fraud, theft, malfeasance, embezzlement or other misappropriation of District by **Employee**;
 - d. Breach of **Employee's** fiduciary duty of loyalty or other fiduciary duties to **District**;

- e. Conduct by **Employee** which tends to bring embarrassment or disrepute to District; or
 - f. Being charged in a court of competent jurisdiction with committing a felony or misdemeanor (other than simple traffic violations).
- 13.3 If this MOU is terminated as provided in Section 13.1, the following shall apply with respect to compensation:
- a. If employment is terminated pursuant to Section 13.1a, **Employee** shall be entitled to any salary or other benefits accrued through the effective date of the termination;
 - b. If employment is terminated pursuant to Section 13.1b, 13.1d or 13.1e, **Employee** shall be entitled to any salary or other compensation accrued through the effective date of termination and base salary for a period of six (6) months;
 - c. If employment is terminated pursuant to Section 13.1c, **Employee** shall be paid for salary or other compensation only through the date of immediate discharge and **District** shall have no further liability to Employee.

SECTION XIV GRIEVANCE PROCEDURE

- 14.1 A grievance or dispute is defined as an alleged violation of the express provisions of this Memorandum of Understanding which personally and adversely affects **Employee**. A grievance shall not include any claim regarding the initiation or renewal of a Memorandum of Understanding.
- 14.2 All grievances shall be filed in writing within fifteen (15) days of the date on which **Employee** knew or reasonably should have known of the alleged grievable incident. Any grievance not timely filed or appealed within specified time limits shall be null and void.
- 14.2.1 A written statement of grievance shall identify the specific provision or provisions of this Memorandum of Understanding alleged to have been violated. Also, a statement of grievance shall set forth the specific factual information which gives rise to the filing of the grievance.
- 14.2.2 Time limits provided for herein may be extended through mutual written consent of the parties.
- 14.2.3 Parties to the grievance procedure shall be entitled to have a representative to act in his or her behalf at each step of the grievance procedure.

SECTION XV SAVINGS CLAUSE

15.1 If any section, subsection, subdivision, sentence, clause or phrase of this **MOU** is for any reason held to be illegal or unconstitutional, such decision shall not affect the validity of the remaining portions of this **MOU**.

**SECTION XVI
MANAGEMENT CLAUSE**

16.1 **Employee** is considered as management under the Fair Labor Standards Act of 1985, Title 29 United States Code. **Employee** shall also be considered an exempt employee under California law.

**SECTION XVII
EDUCATIONAL INCENTIVE and CERTIFICATION LONGEVITY STIPEND**

17.1 In addition to the salary set forth in Section 4.1 of this **MOU**, **Employee** shall be paid a monthly stipend for successful completion of the educational plan attached hereto as **Exhibit “A”** capped at 8% per year. This stipend shall be paid on a bi-weekly basis and included in the **Employee’s** regular paycheck.

17.2 **Employee** shall be eligible for a longevity certification stipend upon completion of 5 years of employment with the **District** and successful attainment of the certifications as outlined in **Exhibit “A”** and capped at 2% per year.

17.3 The stipend shall be paid on a bi-weekly basis in the **Employee’s** regular paycheck. Longevity Certification pay is not reportable to CalPERS as “compensation earnable” or “pensionable compensation”. The stipend will be included in calculating the **Employee’s** basic hourly rate of pay pursuant to the Fair Labor Standards Act (FLSA).

**SECTION XVIII
DEFINED CONTRIBUTION PLAN**

18.1 **District** shall offer all full-time employees a 457(b) plan.

18.2 **District** shall offer all employees a 401(a) plan. If **Employee** makes a minimum deposit of \$200 per month into a 457(b) plan, then the **District** will contribute 5% of that amount up to a maximum contribution of \$1000 per year into the 401(a) plan.

**SECTION XIX
DISTRICT VEHICLE**

19.1 Due to the requirements by **District** that the **Employee** is able to respond to emergencies from their home, **District** shall provide **Employee** with use of a **District** vehicle. **Employee’s** use of the **District** vehicle shall be subject to all rules and regulations established by **District**. **Employee’s** use of the **District** vehicle may be revoked or suspended for non-compliance with **District’s** rules and regulations.

**SECTION XX
MISCELLANEOUS TERMS**

- 20.1 This **MOU** shall be governed by a construed in accordance with the laws of the State of California.
- 20.2 Each party acknowledges that it has the opportunity to consult an attorney of its choice to explain the terms of this **MOU** and the consequences of its execution, and that any failure to consult with an attorney prior to executing this **MOU** shall not be grounds for invalidating the full force and effect of the executed **MOU**. This **MOU** shall not be interpreted for or against either party based on their roles in drafting this **MOU**.
- 20.3 This **MOU** may be executed in several counterparts and all so executed shall constitute one agreement which shall be binding on all parties hereto, notwithstanding that all the parties are no signatory to the original or same counterpart.

SIGNATURES ON NEXT PAGE

Signature Page

WITNESS THEREOF: The parties hereto have executed this Memorandum of Understanding between Brian Boggeln and the Board of Directors of the Alpine Fire Protection District:

ALPINE FIRE PROTECTION DISTRICT

Steve Taylor, President

Date

Tim Mehrer, Secretary

Date

EMPLOYEE

Brian Boggeln

Date

Exhibit “A” – Educational Incentive/Longevity Certification Pay

Educational Incentive

Education	Percent
Fire Science Associates Degree	1%
Bachelor’s Degree – Fire and Emergency Services	6%
CSFM Chief Officer	1%

Longevity Certification Pay

Certification	Percent
Current Paramedic License	1%
CSFM Strike Team Leader	1%