

ALPINE FIRE PROTECTION DISTRICT BOARD OF DIRECTORS MEETING
Tuesday, December 16, 2025
5:00 P.M.

ALPINE FIRE STATION 17
1364 TAVERN ROAD, ALPINE, CA 91901

ACCESSIBILITY TO MEETINGS

In compliance with the Americans with Disabilities Act, individuals requiring disability-related accommodations, including auxiliary aids or services, to participate in a public meeting of the Board of Directors may request such accommodations by contacting the Clerk of the Board at (619) 445-2635. Requests must be made at least 24 hours prior to the meeting.

AVAILABILITY OF MEETING MATERIALS

Pursuant to Government Code Section 54957.5, any written materials distributed to a majority of the Board in connection with an agenda item will be available for public inspection at the Alpine Fire Protection District Administration Office, 1364 Tavern Road, Alpine, CA 91901, during regular business hours. Agenda packets may also be requested by emailing admin@alpinefire.org.

PUBLIC COMMENT

Members of the public may address the Board during the public comment period on any item listed on the agenda or on matters within the jurisdiction of the Alpine Fire Protection District. Board members may respond by asking clarifying questions, referring matters to staff, or requesting future reports. Each speaker is limited to **three (3) minutes** per topic.

CERTIFICATION OF POSTING

I certify that a copy of the foregoing Agenda was posted near the regular meeting place of the Board of Directors of Alpine Fire Protection District, said time being at least 72-hours in advance of the Regular Meeting of the Board of Directors. (*Govt. Code Section 54954.2*)



Jennifer Davis, Clerk of the Board



ALPINE FIRE PROTECTION DISTRICT BOARD OF DIRECTORS MEETING
Tuesday, December 16, 2025
5:00 P.M.

- 1. CALL TO ORDER AND DETERMINATION OF A QUORUM**
- 2. PLEDGE OF ALLEGIANCE AND INVOCATION**
- 3. APPROVAL OF AGENDA**
- 4. PUBLIC COMMENT AND DISCUSSION**
- 5. CONSENT CALENDAR**
 - 5.1. Board Meeting Minutes – November 18, 2025
 - 5.2. District Financial Reports
 - 5.3. Monthly Incident Report
- 6. AGENDA ITEMS**
 - 6.1. SD LAFCO Special Districts Advisory Committee Election
 - 6.2. SB852 – New Form 700 Requirements for Officials that Handle Public Investments
 - 6.3. Resolution No. 25/26-05: Authorizing the Purchase of One (1) Air Curtain Burner from Air Burners Inc., at a One Time Cost Not to Exceed \$108,068.82
 - 6.4. Resolution No. 25/26-06: Authorizing the Purchase of One (1) Chevrolet 3500 4x4 Pick-Up Truck from Winner Chevrolet, at a One Time Cost Not to Exceed \$71,521.24.
- 7. REPORTS**
 - 7.1. Board of Directors
 - 7.2. Fire Marshal
 - 7.3. Alpine Firefighters Association – Local 2638
- 8. ADJOURNMENT**

NEXT MEETING: Tuesday, January 20, 2026
5:00 P.M. – 1364 TAVERN ROAD, ALPINE, CA 91901

ALPINE FIRE PROTECTION DISTRICT BOARD OF DIRECTORS MEETING
Tuesday, November 18, 2025
5:00 P.M.

******MINUTES******

The following Director(s) will be attending the meeting via teleconference from the following location(s):

Director Willis – Bel Jou Hotel, Rm 407, La Pansee, Castries, St. Lucia

1. CALL TO ORDER AND DETERMINATION OF A QUORUM

Meeting called to order at 5:00 pm by: Director Taylor
Roll Call Vote: Taylor, Mehrer, Paskle, and Willis (Via Teleconference)
Absent: Cromwell

2. PLEDGE OF ALLEGIANCE AND INVOCATION

Pledge of Allegiance by: Firefighter Kyle Setter
Invocation by: Director Taylor

3. APPROVAL OF AGENDA

Motion to approve agenda by: Director Mehrer
Second by: Director Willis
Roll Call Vote: Taylor, Mehrer, Paskle, and Willis (Via Teleconference)
Absent: Cromwell

4. EMPLOYEE RECOGNITION CEREMONY

Fire Chief Brian Boggeln announced Firefighter Jason Smith as Employee of the Year for 2025. Firefighter Jason Smith goes above and beyond the normal firefighter duties, he is our EMS coordinator. He brought all our CEs in-house, and has great contacts with doctors and staff that come in. He's brought new technology including the intubation camera (CMAC). Mentors our new and experienced paramedics who reach out to him to run calls and ask questions seeking his advice. He represents the district at zone and county EMS meetings. Jason Smith is highly respected by fellow firefighters and was nominated by fellow firefighters.

5. PUBLIC COMMENT AND DISCUSSION

A letter from the Alpine Firefighters Association Local 2638 was entered into the Public Comment Record (attached) to extend an honorable mention and support Gregory O’Gorman to the position of Assistant Fire Chief.

6. CONSENT CALENDAR

Motion to approve consent calendar by: Director Mehrer
Second by: Director Paskle
Roll Call Vote: Taylor, Mehrer, Paskle, and Willis (Via Teleconference)
Absent: Cromwell

- 6.1. Board Meeting Minutes – October 21, 2025
- 6.2. District Financial Reports
- 6.3. Monthly Incident Report

ALPINE FIRE PROTECTION DISTRICT BOARD OF DIRECTORS MEETING
Tuesday, November 18, 2025
5:00 P.M.

7. PUBLIC HEARING #2 – OPENED 5:08 PM

ORDINANCE NO. 2026-01: AN ORDINANCE OF THE ALPINE FIRE PROTECTION DISTRICT WHICH ADOPTS THE 2025 CALIFORNIA FIRE CODE AND THE 2024 INTERNATIONAL FIRE CODE WITH CERTAIN AMENDMENTS, ADDITIONS, AND DELETIONS

Fire Marshall Jason McBroom advised no changes from the Alpine Fire Protection District from the first hearing to the second hearing with no comments from the County of San Diego. The document presented is the document that we would like to move forward with a vote.

PUBLIC HEARING #2 CLOSED 5:08 PM

8. PUBLIC HEARING #2 – OPENED 5:09 PM

ORDINANCE NO. 2026-02: AN ORDINANCE OF THE ALPINE FIRE PROTECTION DISTRICT WHICH ADOPTS THE 2025 CALIFORNIA WILDLAND URBAN INTERFACE CODE AND THE 2024 INTERNATIONAL WILDLAND URBAN INTERFACE CODE WITH CERTAIN AMENDMENTS, ADDITIONS, AND DELETIONS

Fire Marshall Jason McBroom is happy to report the Alpine Fire Protection District has no additional comments, changes, or deviations to report. There will be no changes moving forward with the County of San Diego consolidated wildland interface code at this point will move to adoption.

PUBLIC HEARING #2 CLOSED 5:10 PM

9. AGENDA ITEMS

9.1. Adoption of Ordinance No. 2026-01

Motion to approve Adoption of Ordinance No. 2026-01 by: Director Mehrer

Second by: Director Paskle

Roll Call Vote: Taylor, Mehrer, Paskle, and Willis (Via Teleconference)

Absent: Cromwell

9.2. Adoption of Ordinance No. 2026-02

Motion to approve Adoption of Ordinance No. 2026-02 by: Director Willis

Second by: Director Mehrer

Roll Call Vote: Taylor, Mehrer, Paskle, and Willis (Via Teleconference)

Absent: Cromwell

9.3. Acceptance of Fiscal Year 2024/2025 Financial Audit

Presented to the Board last month, no comments.

Motion to accept by: Director Mehrer

Second by: Director Paskle

Roll Call Vote: Taylor, Mehrer, Paskle, and Willis (Via Teleconference)

Absent: Cromwell

9.4. Discussion and Possible Action: Staff Recommendation to Enter into a Contract with Southwest Mechanical Services for the Station 17 HVAC Project.

Fire Chief Boggeln reported that a total of six bids were received. Two submissions were determined to be nonresponsive or non-conforming. The remaining four bids

ALPINE FIRE PROTECTION DISTRICT BOARD OF DIRECTORS MEETING
Tuesday, November 18, 2025
5:00 P.M.

were evaluated by staff, with consideration given to each bidder's understanding of the scope of work, the overall value of the proposed HVAC unit, references, experience, and pricing. The qualified bids ranged from \$115,000 to \$122,000, with two clustered near \$119,000. Southwest Mechanical received the highest overall score, and staff believe they provide the best value for the project. Director Taylor disclosed that he is personal friends with the company's President but holds no financial interest. The district's legal counsel confirmed that this relationship does not constitute a conflict of interest, as the connection is solely a personal friendship within a small community and involves no financial or business ties; the only requirement is full disclosure. Director Paskle also noted that he is familiar with the owner and the district's legal counsel stated the same conditions exist as do for Director Taylor. Fire Chief Boggeln emphasized that no Board members participated in the bid evaluation process, as all assessments were completed solely by administrative staff.

Motion to approve Staff Recommendation to Enter into a Contract with Southwest Mechanical Services for the Station 17 HVAC Project by: Director Willis
Second by: Director Mehrer
Roll Call Vote: Taylor, Mehrer, Paskle, and Willis (Via Teleconference)
Absent: Cromwell

10. REPORTS

10.1. Board of Directors
Nothing to report.

10.2. Fire Chief
Fire Chief Boggeln noted tomorrow from 8:30-10:30 am the engine/squad will be at Starbucks for Coffee with the Firefighters. Reminder former Board member Jim Easterlings Memorial December 12th. FRMS Meeting in Sacramento on 11/20 for the day. Will be on vacation from December 12th-19th and will not be available for next Board Meeting. Fire Marshal Jason McBroom will be leading next month's Board Meeting.

10.3. Fire Marshal
Coloring Contest for the Schools for Fire Prevention month, the winners will come to the fire station on December 10th from 11-1 pm for Pizza and Ice Cream with the Firefighters. On December 2nd he will be participating in the kickoff for the Office of Emergency Services 2028 Multi Hazard Jurisdictional Grant Program. This will be our third time participating, looking forward to the discussions. Conducting business inspections/reviewing plans. We will be releasing the No Burn, Burn Permits will resume on Friday November 21st at 8 am.

10.4. Alpine Firefighters Association – Local 2638
Firefighter Colby Ross wanted to extend his support to Gregory O’Gorman to the position of Assistant Fire Chief. Congratulations to Firefighter Jason Smith for employee of the year. Captain Lavigne discussed recent emergency incidents in the district.

ALPINE FIRE PROTECTION DISTRICT BOARD OF DIRECTORS MEETING
Tuesday, November 18, 2025
5:00 P.M.

Fire Chief Boggeln reminded staff the Holiday Party has moved to December 12th.

11. CLOSED SESSION - Board entered Closed Session at 5:23 pm

11.1. Conference with Labor Negotiators (Gov. Code Section 54957)

District Representatives: Director Taylor, Director Paskle

Unrepresented Employee: Assistant Fire Chief Gregory O’Gorman

Out of closed session at 5:31 pm

Direction Given; No Action Taken

12. Approval of MOU between the Alpine Fire Protection District and the Assistant Fire Chief

Motion to approve the MOU between the Alpine Fire Protection District and the Assistant Fire Chief by: Director Paskle

Second by: Director Mehrer

Roll Call Vote: Taylor, Mehrer, Paskle, and Willis (Via Teleconference)

Absent: Cromwell

13. ADJOURNMENT 5:35 pm

Motion to Adjourn by: Director Mehrer Second by: Director Willis

Roll Call Vote: Taylor, Mehrer, Paskle, and Willis (Via Teleconference)

Absent: Cromwell

Minutes Approved:

Tim Mehrer, Board Secretary

Date

NEXT MEETING: Tuesday, December 16, 2025
5:00 P.M. – 1364 TAVERN ROAD, ALPINE, CA 91901



Alpine Firefighters Association • Local 2638

1364 Tavern Road, Alpine, California 91901 • (614) 445-2635

Honorable Directors,

On behalf of the Alpine Firefighters Association, Local 2638, I am writing to formally convey our strong support for the proposed appointment of **Gregory O’Gorman** to the position of **Assistant Fire Chief** with the Alpine Fire Protection District. Local 2638 endorses this decision with the utmost confidence and conviction.

Greg O’Gorman has played a significant and positive role in the continued development of our agency over many years. His history of service consists of being a 25-year Alpine resident, a 15-year former employee of the district, and a long-standing member of our community. Greg has provided himself with a comprehensive understanding of district operations, financial considerations, union objectives, and the unique hazards and needs of the citizens we serve.

Beyond his deep institutional knowledge, Greg’s record as a veteran of the armed forces, the fire district, and our local community exemplifies his unwavering dedication to public safety, collaboration, and service. His professionalism, leadership, and ability to work effectively with others make him exceptionally well-suited for this role.

Local 2638 stands ready to partner with Assistant Chief O’Gorman and remains committed to working together in support of our mission and our community. We respectfully request your full consideration of our position and confidence in his appointment so that, collectively, we may continue providing the high-quality service the Alpine community deserves.

Humbly,

Shane Ozbirn

President, Alpine Firefighters Association
Local 2638



AFPD Alpine Fire Protection District

Balance Sheet

As of November 30, 2025

	Nov 30, 25
ASSETS	
Current Assets	
Checking/Savings	
CA Class FMV	-101.36
General County Fund FMV	682.36
Mitigation County Fund FMV	2.59
1000 · COUNTY OF SAN DIEGO	
1000.01 · Gen. 310100-47500	
General	313,136.65
Total 1000.01 · Gen. 310100-47500	313,136.65
1000.02 · Mitig.310135-47505	
SD County Mitigation Fund	5,428.88
Allocated Capital Apparatus	49,863.08
Assigned for Capital Accrual	16,508.10
Total 1000.02 · Mitig.310135-47505	71,800.06
Total 1000 · COUNTY OF SAN DIEGO	384,936.71
1001 · OTHER A/C'S	
1001.04 · CB&T-(Workers Comp)	88,310.16
1001.07 · CB&T Checking - 8473	-2,297.36
1101.06 · CB&T Money Plus	
Allocated Capital Apparatus	8,717.84
General	5,471.62
Total 1101.06 · CB&T Money Plus	14,189.46
1101.09 · CB&T Savings (Grant)	502.26
1101.10 · CALIFORNIA CLASS	
CA-01-0075-0001 Enhanced Cash	1,247,721.55
CA-01-0075-006 1%	19,001.56
CA-01-0075 -0001 AFPD-Prime	
Committed Compensated Absenses	30,000.00
Committed Capital Apparatus Fnd	1,850,000.00
Assigned Compensated Absenses	30,000.00
Assigned Budget Stab. Reserve	182,000.00
Allocated Capital Apparatus	46,750.00
Allocated Capital Building	173,500.00
Allocated Equipment Replacement	75,935.00
Allocated Unfunded Liability	137,034.58
Committed Building Fund	336,862.79
Committed Economic Stab. Fund	281,187.25
Committed Equipment Replacement	255,178.60
Committed OPEB (Retiree Health)	25,000.00
Committed Unfunded Liability	1,001,738.70
General	-544,323.22
Total CA-01-0075 -0001 AFPD-Prime	3,880,863.70
CA-01-0075-005 Sunrise Pwr Lnk	267,004.34
Total 1101.10 · CALIFORNIA CLASS	5,414,591.15
1200.00 · US Bank - Trust Fund PARS 115	
Market Value FL	1,464.62
Pension Investment	23,768.84
Total 1200.00 · US Bank - Trust Fund PARS 115	25,233.46
Total 1001 · OTHER A/C'S	5,540,529.13
Total Checking/Savings	5,926,049.43
Accounts Receivable	
1003 · *Accounts Receivable	84,339.53

AFPD Alpine Fire Protection District

Balance Sheet

As of November 30, 2025

	Nov 30, 25
Total Accounts Receivable	84,339.53
Other Current Assets	
1002 · OTHER CURRENT ASSETS	
1002.14a - Ameriprise	
Money Market	3,363.44
Market Value of Portfolio FL Securities (Fixed Income)	-36,588.65
	297,571.00
Total 1002.14a - Ameriprise	264,345.79
1002.1 · LAIF 17-37-006	
Committed SRPL Funds	5,417.55
General	861.13
	6,278.68
1002.13a - Ameriprise	
Securities	-115,025.20
Market Value of Portfolio	-25,977.40
Money Market	365,919.77
	224,917.17
1002.15 · Deferred Outflows of Resources	1,950,559.00
1002.17 · US Bank Bond Interest on Princ.	
Money Market	575.26
	575.26
1002.2 · PASIS-Risk Pool Deposit	590,481.64
1002.6 · Petty Cash	76.00
1002.65 · Change Account	100.00
	3,037,333.54
Total 1002 · OTHER CURRENT ASSETS	3,037,333.54
Total Other Current Assets	3,037,333.54
Total Current Assets	9,047,722.50
Fixed Assets	
1600 · FIXED ASSETS	
1600.01 · Land	618,704.08
1600.04 · Equipment & Vehicles	2,889,227.92
1600.05 · Structures and Improvements	5,404,755.10
1600.06 · Construction in Process	16,181.24
1600.07 · Accumulated Depreciation	-4,248,575.62
	4,680,292.72
Total 1600 · FIXED ASSETS	4,680,292.72
Total Fixed Assets	4,680,292.72
TOTAL ASSETS	13,728,015.22
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	14,269.62
	14,269.62
Credit Cards	
2002 · CREDIT CARDS	
CalCard (Finance DP -5683)	87.15
2002 · CREDIT CARDS - Other	-10,356.35
	-10,269.20
Total 2002 · CREDIT CARDS	-10,269.20
Total Credit Cards	-10,269.20

AFPD Alpine Fire Protection District

Balance Sheet

12/05/25

As of November 30, 2025

Accrual Basis

	Nov 30, 25
Other Current Liabilities	
1800 · Market value of portfolio	7,726.33
2003 · OTHER LIABILITIES	
2003.12 · SRPL Mitigation Funds	166,199.43
Total 2003 · OTHER LIABILITIES	166,199.43
2100 · PAYROLL LIABILITIES	
2100.07 · Long Term Disability	637.01
2100.21 · CalPERS Retirement - Employee	-11.52
2100.23 · Reportable Health Coverage {EE}	199.01
2100.26 · PERS Safety Add'l 1%	795.45
Total 2100 · PAYROLL LIABILITIES	1,619.95
Total Other Current Liabilities	175,545.71
Total Current Liabilities	179,546.13
Long Term Liabilities	
2500 · LONG TERM LIABILITIES	
2500.16 · Net Pension Liability	2,201,696.00
2500.15 · ECAA Loan	430,960.41
2500.01 · Compensated Absences	289,337.16
2500.10 · Deferred Inflows of Resources	2,045,303.00
2500.11 · ACCRUED CLAIMS LIABILITY	1,160,644.89
2500.12 · Capital One Payable UALBond Iss	4,653,000.00
Total 2500 · LONG TERM LIABILITIES	10,780,941.46
Total Long Term Liabilities	10,780,941.46
Total Liabilities	10,960,487.59
Equity	
OPENING BAL EQUITY	2,747,485.71
3000 · Opening Balance Equity	5,142,014.86
3002 · UNRESERVED and UNDESIGNATED	
3002.01 · General Fund Balance	1,553,545.88
3002.02 · Mitigation Fee Fund	2,703.00
Total 3002 · UNRESERVED and UNDESIGNATED	1,556,248.88
3007 · Investment in Fixed Assets	4,291,938.00
1110 · Retained Earnings	-8,919,895.63
Net Income	-2,050,264.19
Total Equity	2,767,527.63
TOTAL LIABILITIES & EQUITY	13,728,015.22

**AFPD Alpine Fire Protection District
Current Month Expenses
November 2025**

Ordinary Income/Expense	Date	Num	Name	Memo	Split	Debit	Credit	Amount
Expense								
Total 5000.01 · Salaries						203,763.72	0.00	203,763.72
Total FLSA						4,253.06	0.00	4,253.06
Total Sick Coverage						18,455.28	0.00	18,455.28
Total Strike Team						0.00	0.00	0.00
Total Training						124.88	0.00	124.88
Total Unclassified-Meetings, etc						19,684.09	0.00	19,684.09
Total Vacation - Coverage						24,979.14	0.00	24,979.14
Total 5000.02 · OVERTIME						67,496.45	0.00	67,496.45
Total 5000.03 · DIRECTORS COMPENSATION						400.00	0.00	400.00
Total 5000 · PAYROLL						271,660.17	0.00	271,660.17
Total 5002.01 · Educational Incentive						10,115.64	0.00	10,115.64
Total 5002.02 · Annual Leave Buyback						501.45	0.00	501.45
Total 5002.03 · Medicare Tax ER						4,062.00	0.00	4,062.00
Total Retirement - Pels						39,052.15	0.00	39,052.15
Total 5002.04 · CalPERS Retirement						39,052.15	0.00	39,052.15
Total Health						36,233.93	19.17	36,214.76
Total Supp Benefits - FRMS						3,953.36	93.22	3,860.14
Total 5002.05 · Group Medical Ins						40,187.29	112.39	40,074.90
Total 5002.06 · Life Insurance						532.94	1.41	531.53
Total 5002.07 · LTD Insurance						637.12	0.11	637.01
Total 5002.08 · Social Security (ER)						24.80	0.00	24.80
Total 5002.09 · Payroll Expenses						3.50	3.50	0.00
Total 5002.10 · Retirement 401 (a)						255.00	0.00	255.00
Total 5002 · EMPLOYEE BENEFITS						95,371.89	117.41	95,254.48
5003 · GRANT EXPENSES								
5003.01 · SDRC								
SDRC 0723 Fuels								
	11/12/2025	2025-9	ANTONS SERVICE INC.	Invoice #09	2000 - Accounts Payable	42,220.25		42,220.25
	11/12/2025	2025-9	ANTONS SERVICE INC.	Balance of Invoice 2025-08	2000 - Accounts Payable	0.50		0.50
Total SDRC 0723 Fuels						42,220.75	0.00	42,220.75
Total 5003.01 · SDRC						42,220.75	0.00	42,220.75
5003.04 · CountySD								
SHGP 2024								
	11/03/2025	8282230536	INC	(Split)	2000 - Accounts Payable	8,391.00		8,391.00
Total SHGP 2024						8,391.00	0.00	8,391.00
Total 5003.04 · CountySD						8,391.00	0.00	8,391.00
Total 5003 · GRANT EXPENSES						50,611.75	0.00	50,611.75
5007 · UNIFORMS/PPE								
5007.02 · Structure PPE								
	11/18/2025	CM46170	L.N. CURTIS & SONS	Station Boots Return received notice 11/18/25	2000 - Accounts Payable		199.61	-199.61
Total 5007.02 · Structure PPE						0.00	199.61	-199.61
5007.03 · Wildland PPE								
	11/10/2025	CM50442	L.N. CURTIS & SONS	"Horton" Refund	2000 - Accounts Payable		243.39	-243.39

**AFPD Alpine Fire Protection District
Current Month Expenses
November 2025**

	Date	Num	Name	Memo	Split	Debit	Credit	Amount
	11/20/2025	9000	MYSTERY RANCH LTD		2115)	317.09		317.09
Total 5007.03 - Wildland PPE						317.09	243.39	73.70
Total 5007 - UNIFORMS/PPE						317.09	443.00	-125.91
5008 - COMMUNICATIONS								
5008.02 - Mobile Communications								
	11/01/2025	6127455178	VERIZON WIRELESS	total: (-2274,-0050,-6522,-7844,-6226,-7650,-9835,-4087,-4175...	2000 - Accounts Payable	567.54		567.54
Total 5008.02 - Mobile Communications						567.54	0.00	567.54
5008.06 - Regional Communications System								
	11/01/2025	26ALPPFDN04	COMM SYS	30.50	2000 - Accounts Payable	732.00		732.00
Total 5008.06 - Regional Communications System						732.00	0.00	732.00
5008.08 - Cox Communications								
	11/18/2025	2025/12	COX COMMUNICATIONS	12/8/2025	2000 - Accounts Payable	284.67		284.67
Total 5008.08 - Cox Communications						284.67	0.00	284.67
Total 5008 - COMMUNICATIONS						1,584.21	0.00	1,584.21
5009 - PESIS (Workers Comp)								
Total 5009.02 - Claim Related Expenses						2,932.77	0.00	2,932.77
Total 5009 - PESIS (Workers Comp)						2,932.77	0.00	2,932.77
5012 - MAINTENANCE - EQUIPMENT								
5012.12 - Fuel								
	11/24/2025	S147993	DION & SONS	@ \$3.640	2000 - Accounts Payable	2,555.64		2,555.64
	11/24/2025	S147993	DION & SONS	Federal Excise Tax	2000 - Accounts Payable	0.70		0.70
	11/24/2025	S147993	DION & SONS	Fee	2000 - Accounts Payable	10.50		10.50
	11/24/2025	S147993	DION & SONS	Fuel Surcharge	2000 - Accounts Payable	15.95		15.95
	11/24/2025	S147993	DION & SONS	San Diego County Tax 7.75%	2000 - Accounts Payable	200.17		200.17
	11/24/2025	S147993	DION & SONS	Diesel Tax 5.75%	2000 - Accounts Payable	146.99		146.99
	11/24/2025	S147993	DION & SONS	Exempt	2000 - Accounts Payable	327.18		327.18
Total 5012.12 - Fuel						3,257.13	0.00	3,257.13
Total 5012 - MAINTENANCE - EQUIPMENT						3,257.13	0.00	3,257.13
5013 - MAINTENANCE - VEHICLES								
5013.10 - E17 - 2015 KME								
	11/20/2025	176621	NAPA AUTO PARTS	DEF	2000 - Accounts Payable	34.46		34.46
Total 5013.10 - E17 - 2015 KME						34.46	0.00	34.46
5013.40 - 2019 F-250								
	11/18/2025	9884	Magnum Electronics		2115)	185.98		185.98
	11/24/2025	144140	CDCE INC	Docking Station & Case	2000 - Accounts Payable	648.57		648.57
Total 5013.40 - 2019 F-250						834.55	0.00	834.55
5013.60 - 2020 Ford Explorer								
	11/11/2025	6214	El Cajon Ford	4705 Maintenance	CalCard (Capt. PD -8770)	685.18		685.18
Total 5013.60 - 2020 Ford Explorer						685.18	0.00	685.18
Total 5013 - MAINTENANCE - VEHICLES						1,554.19	0.00	1,554.19
5014 - MAINTENANCE - FACILITIES								
5014.01 - Station 17								
	11/03/2025	0766	ACE HARDWARE INC.	downstairs carpets most offices	2115)	33.38		33.38
	11/11/2025	9546	JP's Services		2000 - Accounts Payable	1,300.00		1,300.00
Total 5014.01 - Station 17						1,333.38		1,333.38
Total 5014 - MAINTENANCE - FACILITIES						1,333.38		1,333.38

**AFPD Alpine Fire Protection District
Current Month Expenses
November 2025**

	Date	Num	Name	Memo	Split	Debit	Credit	Amount
	11/25/2025	22702	PADILLA, GERARDO	Transfer Pump	8473	14.60		14.60
	11/30/2025	2362137	WATER	1101-11302025	2000 - Accounts Payable	39.32		39.32
Total 5014.01 - Station 17						1,387.30	0.00	1,387.30
5014.07 - Grounds Maintenance								
	11/11/2025	0300092	CARTWRIGHT TERMITE & PEST CNTRL., INC	2025/11 (1st Service)	2000 - Accounts Payable	165.00		165.00
	11/20/2025	0300093	CARTWRIGHT TERMITE & PEST CNTRL., INC	2025/11 (2nd Service)	2000 - Accounts Payable	165.00		165.00
Total 5014.07 - Grounds Maintenance						330.00	0.00	330.00
Total 5014 - MAINTENANCE - FACILITIES						1,717.30	0.00	1,717.30
5016 - AGENCY MEMBERSHIPS								
	11/03/2025	5161	PROTECTION ASSOC - NFCSS SU	NFPA Membership Renewal	CalCard (Fire Marshal JM-0108)	116.99		116.99
	11/13/2025	CJVT	AMAZON	Business Prime Yearly Membership Fee 25/26	2000 - Accounts Payable	139.00		139.00
	11/14/2025	3633	REUTERS/BARCLAYS	Membership	0108)	274.44		274.44
Total 5016 - AGENCY MEMBERSHIPS						530.43	0.00	530.43
5018 - OFFICE EXPENSE								
5018.01 - Expendable Supplies								
	11/06/2025	4F71	AMAZON	Superfine perm. markers, 3 Ring Binders -4"	2000 - Accounts Payable	34.30		34.30
	11/06/2025	1520	COSTCO	for Admin Director and Label Tape	2115)	44.99		44.99
	11/10/2025	CYFG	AMAZON		2000 - Accounts Payable	309.56		309.56
	11/12/2025	9YCL	AMAZON		2000 - Accounts Payable	53.01		53.01
	11/14/2025	RWVD	AMAZON	Return 3 Ring Binders -4"	2000 - Accounts Payable		19.55	-19.55
	11/19/2025	5315	COSTCO	Copy Paper	2115)	307.46		307.46
Total 5018.01 - Expendable Supplies						749.32	19.55	729.77
5018.03 - IT Equipment								
	11/06/2025	INV22778-CBE	COPYLINK	11/01-11/30/2025	2000 - Accounts Payable	159.45		159.45
	11/06/2025	INV22778-CBE	COPYLINK	Overage	2000 - Accounts Payable	8.13		8.13
Total 5018.03 - IT Equipment						167.58	0.00	167.58
5018.04 - Publishing								
	11/07/2025	2025/11	ALPINE SUN	Public Notice Ordinance 2026-01 & 2026-02	2000 - Accounts Payable	546.00		546.00
	11/20/2025	FY25/26	ALPINE SUN	Annual Subscription Fee	2000 - Accounts Payable	40.00		40.00
Total 5018.04 - Publishing						586.00	0.00	586.00
Total 5018 - OFFICE EXPENSE						1,502.90	19.55	1,483.35
5019 - PROFESSIONAL FEES / SERVICES								
5019.01 - Legal Counsel								
	11/18/2025	25126PO.1	JL Group, LLC.		2000 - Accounts Payable	23,403.60		23,403.60
Total 5019.01 - Legal Counsel						23,403.60	0.00	23,403.60
Total 5019 - PROFESSIONAL FEES / SERVICES						23,403.60	0.00	23,403.60
5023 - TRAINING								
5023.04 - Education Reimbursement								
	11/24/2025	22699	SMITH, JASON M	HAZMAT IC and CO 2B	8473	580.00		580.00
Total 5023.04 - Education Reimbursement						580.00	0.00	580.00
Total 5023 - TRAINING						580.00	0.00	580.00
5025 - PROFESSIONAL DEVELOPMENT								

**AFPD Alpine Fire Protection District
Current Month Expenses
November 2025**

	Date	Num	Name	Memo	Split	Debit	Credit	Amount
5025.01 - Administration								
	11/18/2025	300132366-2025	GOVERNMENT FINANCE OFFICERS ASSOC-GFOA	Director (12/01/2025-11/30/2026)	2000 - Accounts Payable	200.00		200.00
	11/18/2025	03160	AFSS NORTH	Forum Cont. (05/05-05/08/2026) Admin Assist	CalCard (Finance DP -5683)	525.00		525.00
	11/18/2025	03161	AFSS NORTH	Forum Cont. (05/05-05/08/2026) Finance Director	CalCard (Finance DP -5683)	525.00		525.00
	11/18/2025	CF99BY	SOUTHWEST AIRLINES	Forum Cont. (05/05-05/08/2026) Admin Assist	CalCard (Finance DP -5683)	325.60		325.60
	11/18/2025	CF7ZOC	SOUTHWEST AIRLINES	Forum Cont. (05/05-05/08/2026) Finance Director One Way Flight	CalCard (Finance DP -5683)	154.30		154.30
Total 5025.01 - Administration						1,729.90	0.00	1,729.90
5025.02 - Chief Officers								
	11/17/2025		SDFCA - Admin Section	Luncheon- Boggeln, McBroom, Maitter & Rushing	2000 - Accounts Payable	240.00		240.00
	11/21/2025	2610	ENTERPRISE RENT A CAR		2115)	65.31		65.31
	11/21/2025	4672	SDJA Airport Parking		2115)	34.20		34.20
	11/24/2025	8492	ARCO		2115)	6.57		6.57
	11/24/2025	7042	SOUTHWEST AIRLINES	Departure 01/19/2026	2115)	432.60		432.60
Total 5025.02 - Chief Officers						778.68	0.00	778.68
Total 5025 - PROFESSIONAL DEVELOPMENT						2,708.06	0.00	2,708.06
5028 - UTILITIES								
5028.01 - SDG&E								
	11/06/2025	009032590621 2025/1	SDG&E	141.2% decrease over prior month, -243.3% decrease over prior year	2000 - Accounts Payable	1,019.82		1,019.82
Total 5028.01 - SDG&E						1,019.82	0.00	1,019.82
5028.02 - Telephone								
	11/01/2025	239164	ESI_ESTECH SYSTEMS	2025/11 Monthly	2000 - Accounts Payable	348.90		348.90
Total 5028.02 - Telephone						348.90	0.00	348.90
5028.03 - Water								
	11/21/2025	11561843 20251121	PADRE DAM	usage from prior month) 10/17-11/17/2025	2000 - Accounts Payable	228.07		228.07
	11/21/2025	11561843 20251121	PADRE DAM	System Charge	2000 - Accounts Payable	40.97		40.97
	11/21/2025	11561843 20251121	PADRE DAM	Fire Sprinklers	2000 - Accounts Payable	66.94		66.94
	11/21/2025	11561843 20251121	PADRE DAM	Water Changes, Pumping & Energy, less Eastern Tax	2000 - Accounts Payable	4.55		4.55
Total 5028.03 - Water						340.53	0.00	340.53
5028.04 - Trash								
	11/03/2025	2025/11	WASTE MANAGEMENT	2025/11	2000 - Accounts Payable	76.84		76.84
	11/03/2025	2025/11	WASTE MANAGEMENT	1.5yd dumpster recycle (reg charge 41.54) 2025/11	2000 - Accounts Payable	49.85		49.85
	11/03/2025	2025/11	WASTE MANAGEMENT	2025/11	2000 - Accounts Payable	111.41		111.41
Total 5028.04 - Trash						238.10	0.00	238.10
Total 5028 - UTILITIES						1,947.35	0.00	1,947.35
5030 - SPECIAL DISTRICT EXPENSE								
5030.01 - District Operations								
	11/02/2025		QuickBooks Payroll Service	Service Charge	8473	35.00		35.00
	11/05/2025		Zazzle	deposit KarlStorz	8473	1.75		1.75
	11/10/2025			2025 Holiday Cards	CalCard (Finance DP -5683)	69.89		69.89

**AFPD Alpine Fire Protection District
Current Month Expenses
November 2025**

	Date	Num	Name	Memo	Split	Debit	Credit	Amount
	11/17/2025	1042	Hobby Lobby	2025 Holiday Party Supplies	CalCard (Finance DP -5683) 2115)	220.00		220.00
	11/20/2025	4012	SP Rustic Firefighter			180.00		180.00
	11/30/2025	7419	AMAZON	Holiday Party Supplies	CalCard (Finance DP -5683)	87.15		87.15
Total 5030.01 - District Operations						593.79	0.00	593.79
5030.03 - Web Site								
Total 5030.03 - Web Site	11/01/2025	5CF0ACE6-0062	STREAMLINE	2025 11	2000 - Accounts Payable	130.00		130.00
Total 5030.05 - Reimbursable expenses						130.00	0.00	130.00
Total 5030.05 - Reimbursable expenses						1,978.00	1,978.00	0.00
5030.06 - Software/Licenses								
	11/03/2025		ADOBE INC.	New Pricing	CalCard (Finance DP -5683)	14.99		14.99
	11/03/2025		ADOBE INC.	Fire Chief 11/2025	2115)	14.99		14.99
	11/07/2025		ADOBE INC.	Admin Assist 11/2025	CalCard (Finance DP -5683)	14.99		14.99
Total 5030.06 - Software/Licenses						44.97	0.00	44.97
Total 5030 - SPECIAL DISTRICT EXPENSE						2,746.76	1,978.00	768.76
5035 - MINOR EQUIPMENT								
Communications								
	11/03/2025	8282230536	INC	(Split)	2000 - Accounts Payable	4,344.78		4,344.78
Total Communications						4,344.78	0.00	4,344.78
Total 5035 - MINOR EQUIPMENT						4,344.78	0.00	4,344.78
5037 - CAPITALIZED EXPENSES								
Facilities								
	11/06/2025	1125310358132	BEST BUY	Burner, Double Griddle, Includes Delivery & Haul Away (5-Year Warranty	2000 - Accounts Payable	90.00		90.00
Total Facilities						90.00	0.00	90.00
Operations								
	11/28/2025	DD	KARL STORZ ENDOSCOPY- AMERICA, INC.	Credit Memo# 97034526	1001.07 - CB&T Checking - 8473		761.66	-761.66
	11/28/2025	DD	KARL STORZ ENDOSCOPY- AMERICA, INC.	Credit Memo# 96981091	1001.07 - CB&T Checking - 8473		571.25	-571.25
	11/28/2025	DD	KARL STORZ ENDOSCOPY- AMERICA, INC.	Credit Memo# 96981090	1001.07 - CB&T Checking - 8473		380.83	-380.83
Total Operations						0.00	1,713.74	-1,713.74
Total 5037 - CAPITALIZED EXPENSES						90.00	1,713.74	-1,623.74
8000.00 - DEBT SERVICE FUND								
8000.01 - POB								
POB - Interest								
	11/30/2025		FUNDING, LLC	11302025	Money Market		1.95	-1.95
Total POB - Interest						0.00	1.95	-1.95
Total 8000.01 - POB						0.00	1.95	-1.95
8000.02 - ECAA Solar								
Interest								
	11/06/2025	12313	Commission	Loan 001-23-ECI	2000 - Accounts Payable	2,160.71		2,160.71
Total Interest						2,160.71	0.00	2,160.71
Principal								
	11/06/2025	12313	Commission	Loan 001-23-ECI	2000 - Accounts Payable	22,461.21		22,461.21
Total Principal						22,461.21	0.00	22,461.21

AFPD Alpine Fire Protection District
 Current Month Expenses
 November 2025

	Date	Num	Name	Memo	Split	Debit	Credit	Amount
			Total 8000.02 · ECAA Solar			24,621.92	0.00	24,621.92
			Total 8000.00 · DEBT SERVICE FUND			24,621.92	1.95	24,619.97
			Total Expense			491,482.30	4,273.65	487,208.65
			Net Ordinary Income			491,482.30	4,273.65	-487,208.65
			Net Income			491,482.30	4,273.65	-487,208.65

Portfolio Analysis

11/30/2025

Total cost of accounts (cash value)	\$5,797,946.83
Value of accounts (market value)	\$6,079,179.21
Unrealized gain/loss \$ (market v - cash v)	\$281,232.38
Unrealized gain/loss %	4.85%
Average earning % CD	1.85%

Investment Name	Broker/Dealer	CUSIP	Maturity Date	Term in Months	Interest Rate	Month End Stmt Balance	Quantity	Purchase Price Per Unit	Market Price	Market Value	Gain/Loss (\$)	Gain/Loss (%)
-----------------	---------------	-------	---------------	----------------	---------------	------------------------	----------	-------------------------	--------------	--------------	----------------	---------------

JPMorgan Chase Bank (CD)	Ameriprise/Comerica	48128UNSA	4/16/2029	102	1.00%	1000 \$	100.00	\$ 100,000.00	\$ 90.09	\$ 90,090.00	\$ (9,910.00)	-9.91%
JPMorgan Chase Bank (CD)*	Ameriprise/Comerica	48128UZF9	2/15/2030	108	1.10%	1500 \$	100.00	\$ 150,000.00	\$ 89.55	\$ 134,325.00	\$ (15,675.00)	-10.45%

AMERIPRISE (COMERICA) - ECONOMIC

Federal Farm CR BKS Cons	Comerica	3133ENWU0	5/17/2032	113	4.30%	1350 \$	100.00	\$ 131,571.00	\$ 98.90	\$ 133,510.95	\$ 1,939.95	1.47%
Jonesboro ST BK	Comerica	48040PJ/A4	9/16/2035	180	1.00%	1660 \$	100.00	\$ 166,000.00	\$ 76.79	\$ 127,471.40	\$ (38,528.60)	-23.21%

SRPL FUNDS

CA CLASS/SRPL	CA CLASS	Money Mkt			4.39%	250,204.56 \$	1.00	\$ 250,204.56	\$ 1.00	\$ 267,004.37	\$ 16,799.81	6.71%
LAIF	LAIF	Local Agency Inv.Fund			4.48%	5417.55 \$	1.00	\$ 5,417.55	\$ 1.00	\$ 5,417.55	\$ -	0.00%

COMMITTED & ASSIGNED

LAIF	LAIF	Local Agency Inv.Fund			4.48%	725.97 \$	1.00	\$ 725.97	\$ 1.00	\$ 1,066.73	\$ 340.76	46.94%
CB&T	CB&T	Money Mkt			0.30%	76,071.22 \$	1.00	\$ 76,071.22	\$ 1.00	\$ 76,173.35	\$ 102.13	0.13%
CA CLASS: PRIME	CA CLASS	CA CLASS			4.39%	3,622,454.33 \$	1.00	\$ 3,622,454.33	\$ 1.00	\$ 3,880,863.70	\$ 258,409.37	7.13%
CA CLASS 1%	CA CLASS	CA CLASS			4.39%	18,217.40 \$	1.00	\$ 18,217.40	\$ 1.00	\$ 19,001.56	\$ 784.16	4.30%
CA CLASS: ENHANCED	CA CLASS	Investment Account			4.39%	1,181,893.48 \$	1.00	\$ 1,181,893.48	\$ 1.00	\$ 1,247,721.55	\$ 65,828.07	5.57%
AMERIPRISE-COMERICA 1002.13	Comerica	Money Mkt				502.17 \$	1.00	\$ 502.17	\$ 1.00	\$ 502.17	\$ -	0.00%
AMERIPRISE-COMERICA 1002.14	Comerica	Money Mkt				3,363.44 \$	1.00	\$ 3,363.44	\$ 1.00	\$ 3,363.44	\$ -	0.00%
US BANK PARS 115	US Bank	Money Mkt				23,041.67 \$	1.00	\$ 23,041.67	\$ 1.00	\$ 24,183.40	\$ 1,141.73	4.96%

UNASSIGNED

CB&T -8473	CB&T	Checking				68,484.04 \$	1.00	\$ 68,484.04	\$ 1.00	\$ 68,484.04	\$ -	0.00%
Total						5,797,946.83		\$ 5,797,946.83		\$ 6,079,179.21	\$ 281,232.38	4.85%

* Callable

BASE VALUE	MARKET VALUE
\$ 5,417.55	\$ 5,417.55 LAIF / SRPL
\$ 725.97	\$ 1,066.73 LAIF/AFP
\$ 250,502.17	\$ 224,917.17 Ameriprise-Comerica
\$ 300,934.44	\$ 264,345.79 Ameriprise-Comerica
\$ 23,041.67	\$ 24,183.40 US Bank
\$ 3,622,454.33	\$ 3,880,863.70 CA CLASS
\$ 18,217.40	\$ 19,001.56 CA CLASS 1%
\$ 250,204.56	\$ 267,004.37 CA CLASS / SRPL
\$ 1,181,893.48	\$ 1,247,721.55 CA CLASS / ENHANCED
\$ 76,071.22	\$ 76,173.35 CB&T
\$ 5,729,462.79	\$ 6,010,695.17
\$ 255,622.11	\$ 272,421.92 SRPL
\$ 5,473,840.68	\$ 5,738,273.25 GENERAL
\$ 5,729,462.79	\$ 6,010,695.17

AFPD Alpine Fire Protection District

Profit & Loss

November 2025

	Nov 25
Ordinary Income/Expense	
Income	
4000 PROPERTY TAXES	
4000.01 · Property Tax	
Property Tax 1%	450,141.74
Admin Fees	-2,709.22
Refunds	-1,746.86
Total 4000.01 · Property Tax	445,685.66
4000.03 · Benefit Fee	72,443.94
Total 4000 PROPERTY TAXES	518,129.60
4002 · USE OF MONEY AND PROPERTY	
4002.01 · INTEREST INCOME	
CA CLASS	17,253.86
California Bank & Trust	5.91
Investments	3,064.74
Total 4002.01 · INTEREST INCOME	20,324.51
Total 4002 · USE OF MONEY AND PROPERTY	20,324.51
4005 · MISCELLANEOUS REVENUE	
4005.01 · Other	5,779.03
Total 4005 · MISCELLANEOUS REVENUE	5,779.03
4006 · GRANT INCOME	
4006.01 · SDRC	
SDRC 0723 Fuels	42,220.25
Total 4006.01 · SDRC	42,220.25
Total 4006 · GRANT INCOME	42,220.25
4007 · INTERGOVERNMENTAL REVENUE	
4007.01 · Incident Reimburse - Personnel	22,836.10
4007.02 · Incident Reimburse - Vehicle	3,240.00
4007.03 · Incident Reimburse - Other	10,793.18
Total 4007 · INTERGOVERNMENTAL REVEN...	36,869.28
4008 · FEES AND SERVICES	
4008.02 · Fees for Services	1,859.95
Total 4008 · FEES AND SERVICES	1,859.95
Total Income	625,182.62
Gross Profit	625,182.62
Expense	
5000 · PAYROLL	
5000.01 · Salaries	203,763.72
5000.02 · OVERTIME	
FLSA	4,253.06
Sick Coverage	18,455.28
Strike Team	0.00
Training	124.88
Unclassified-Meetings, etc	19,684.09
Vacation - Coverage	24,979.14
Total 5000.02 · OVERTIME	67,496.45
5000.03 · DIRECTORS COMPENSATION	400.00
Total 5000 · PAYROLL	271,660.17
5002 · EMPLOYEE BENEFITS	
5002.01 · Educational Incentive	10,115.64

AFPD Alpine Fire Protection District

Profit & Loss

November 2025

	Nov 25
5002.02 · Annual Leave Buyback	501.45
5002.03 · Medicare Tax ER	4,062.00
5002.04 · CalPers Retirement Retirement - Pers	39,052.15
Total 5002.04 · CalPers Retirement	39,052.15
5002.05 · Group Medical Ins Health	36,214.76
Supp Benefits - FRMS	3,860.14
Total 5002.05 · Group Medical Ins	40,074.90
5002.06 · Life Insurance	531.53
5002.07 · LTD Insurance	637.01
5002.08 · Social Security (ER)	24.80
5002.09 · Payroll Expenses	0.00
5002.10 · Retirement 401 (a)	255.00
Total 5002 · EMPLOYEE BENEFITS	95,254.48
5003 · GRANT EXPENSES	
5003.01 · SDRC SDRC 0723 Fuels	42,220.75
Total 5003.01 · SDRC	42,220.75
5003.04 · CountySD SHGP 2024	8,391.00
Total 5003.04 · CountySD	8,391.00
Total 5003 · GRANT EXPENSES	50,611.75
5007 · UNIFORMS/PPE	
5007.02 · Structure PPE	-199.61
5007.03 · Wildland PPE	73.70
Total 5007 · UNIFORMS/PPE	-125.91
5008 · COMMUNICATIONS	
5008.02 · Mobile Communications	567.54
5008.06 · Regional Communications System	732.00
5008.08 · Cox Communcations	284.67
Total 5008 · COMMUNICATIONS	1,584.21
5009 · PASIS (Workers Comp)	
5009.02 · Claim Related Expenses	2,932.77
Total 5009 · PASIS (Workers Comp)	2,932.77
5012 · MAINTENANCE - EQUIPMENT	
5012.12 · Fuel	3,257.13
Total 5012 · MAINTENANCE - EQUIPMENT	3,257.13
5013 · MAINTENANCE - VEHICLES	
5013.10 · E17 - 2015 KME	34.46
5013.40 · 2019 F-250	834.55
5013.60 · 2020 Ford Explorer	685.18
Total 5013 · MAINTENANCE - VEHICLES	1,554.19
5014 · MAINTENANCE - FACILITIES	
5014.01 · Station 17	1,387.30
5014.07 · Grounds Maintenance	330.00
Total 5014 · MAINTENANCE - FACILITIES	1,717.30
5016 · AGENCY MEMBERSHIPS	530.43
5018 · OFFICE EXPENSE	

AFPD Alpine Fire Protection District

Profit & Loss

November 2025

	Nov 25
5018.01 · Expendable Supplies	729.77
5018.03 · IT Equipment	167.58
5018.04 · Publishing	586.00
Total 5018 · OFFICE EXPENSE	1,483.35
5019 · PROFESSIONAL FEES / SERVICES	
5019.01 · Legal Counsel	23,403.60
Total 5019 · PROFESSIONAL FEES / SERVIC...	23,403.60
5023 · TRAINING	
5023.04 · Education Reimbursement	580.00
Total 5023 · TRAINING	580.00
5025 · PROFESSIONAL DEVELOPMENT	
5025.01 · Administration	1,929.38
5025.02 · Chief Officers	778.68
Total 5025 · PROFESSIONAL DEVELOPMENT	2,708.06
5028 · UTILITIES	
5028.01 · SDG&E	1,019.82
5028.02 · Telephone	348.90
5028.03 · Water	340.53
5028.04 · Trash	238.10
Total 5028 · UTILITIES	1,947.35
5030 · SPECIAL DISTRICT EXPENSE	
5030.01 · District Operations	593.79
5030.03 · Web Site	130.00
5030.05 · Reimbursable expenses	0.00
5030.06 · Software/Licenses	44.97
Total 5030 · SPECIAL DISTRICT EXPENSE	768.76
5035 · MINOR EQUIPMENT	
Communications	4,344.78
Total 5035 · MINOR EQUIPMENT	4,344.78
5037 · CAPITALIZED EXPENSES	
Facilities	90.00
Operations	-1,713.74
Total 5037 · CAPITALIZED EXPENSES	-1,623.74
8000.00 · DEBT SERVICE FUND	
8000.01 · POB	
POB - Interest	-1.95
Total 8000.01 · POB	-1.95
8000.02 · ECAA Solar	
Interest	2,160.71
Principal	22,461.21
Total 8000.02 · ECAA Solar	24,621.92
Total 8000.00 · DEBT SERVICE FUND	24,619.97
Total Expense	487,208.65
Net Ordinary Income	137,973.97
Net Income	137,973.97

AFPD Alpine Fire Protection District Profit & Loss Prev Year Comparison July through November 2025

	Jul - Nov 25	Jul - Nov 24	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 PROPERTY TAXES				
4000.01 · Property Tax				
Property Tax 1%	614,494.56	544,137.40	70,357.16	12.9%
Admin Fees	-3,708.78	-3,144.54	-564.24	-17.9%
Refunds	-12,978.28	-9,341.99	-3,636.29	-38.9%
Total 4000.01 · Property Tax	597,807.50	531,650.87	66,156.63	12.4%
4000.02 · General Fund Interest	5,912.79	9,804.16	-3,891.37	-39.7%
4000.03 · Benefit Fee	72,097.30	65,908.40	6,188.90	9.4%
Total 4000 PROPERTY TAXES	675,817.59	607,363.43	68,454.16	11.3%
4002 · USE OF MONEY AND PROPERTY				
4002.01 · INTEREST INCOME				
CA CLASS	98,359.29	89,650.10	8,709.19	9.7%
California Bank & Trust	27.68	89.94	-62.26	-69.2%
Investments	11,042.14	40,662.19	-29,620.05	-72.8%
LAIF	67.85	70.40	-2.55	-3.6%
PASIS	6,361.72	8,257.46	-1,895.74	-23.0%
SRPL	967.79	5,470.69	-4,502.90	-82.3%
Total 4002.01 · INTEREST INCOME	116,826.47	144,200.78	-27,374.31	-19.0%
4002.02 · Property Lease				
ALS Agreement (Restricted)	21,508.64	67,634.19	-46,125.55	-68.2%
Total 4002.02 · Property Lease	21,508.64	67,634.19	-46,125.55	-68.2%
Total 4002 · USE OF MONEY AND PROPERTY	138,335.11	211,834.97	-73,499.86	-34.7%
4005 · MISCELLANEOUS REVENUE				
4005.01 · Other	37,041.82	34,168.06	2,873.76	8.4%
Total 4005 · MISCELLANEOUS REVENUE	37,041.82	34,168.06	2,873.76	8.4%
4006 · GRANT INCOME				
4006.01 · SDRC				
SDRC 0723 Fuels	82,710.50	0.00	82,710.50	100.0%
Total 4006.01 · SDRC	82,710.50	0.00	82,710.50	100.0%
4006.03 · CITY OF SD - OES				
UASI 2022	0.00	2,229.20	-2,229.20	-100.0%
Total 4006.03 · CITY OF SD - OES	0.00	2,229.20	-2,229.20	-100.0%
4006.04 · COSD				
SHGP 2023	0.00	10,351.00	-10,351.00	-100.0%
Total 4006.04 · COSD	0.00	10,351.00	-10,351.00	-100.0%
4006.05 · Alpine FireProtectionFoundation	0.00	777.07	-777.07	-100.0%
Total 4006 · GRANT INCOME	82,710.50	13,357.27	69,353.23	519.2%
4007 · INTERGOVERNMENTAL REVENUE				
4007.01 · Incident Reimburse - Personnel	72,700.40	233,007.94	-160,307.54	-68.8%
4007.02 · Incident Reimburse - Vehicle	11,957.84	89,626.57	-77,668.73	-86.7%
4007.03 · Incident Reimburse - Other	30,728.00	64,259.05	-33,531.05	-52.2%
4007.04 · Paramedic Resource Pool	1,403.28	5,139.12	-3,735.84	-72.7%
Total 4007 · INTERGOVERNMENTAL REVEN...	116,789.52	392,032.68	-275,243.16	-70.2%
4008 · FEES AND SERVICES				
4008.01 · Mitigation				
Fees	49,235.31	20,905.26	28,330.05	135.5%
Interest	194.93	391.95	-197.02	-50.3%

AFPD Alpine Fire Protection District
Profit & Loss Prev Year Comparison
July through November 2025

	Jul - Nov 25	Jul - Nov 24	\$ Change	% Change
Total 4008.01 · Mitigation	49,430.24	21,297.21	28,133.03	132.1%
4008.02 · Fees for Services	11,943.06	25,694.52	-13,751.46	-53.5%
Total 4008 · FEES AND SERVICES	61,373.30	46,991.73	14,381.57	30.6%
Total Income	1,112,067.84	1,305,748.14	-193,680.30	-14.8%
Gross Profit	1,112,067.84	1,305,748.14	-193,680.30	-14.8%
Expense				
5000 · PAYROLL				
5000.01 · Salaries	1,003,732.95	882,179.38	121,553.57	13.8%
5000.02 · OVERTIME				
Critical Weather	0.00	13,225.32	-13,225.32	-100.0%
FLSA	20,796.88	18,212.87	2,584.01	14.2%
Paramedic Resource Pool	9,923.32	5,139.12	4,784.20	93.1%
Sick Coverage	103,346.04	14,235.94	89,110.10	626.0%
Strike Team	137,778.10	229,088.52	-91,310.42	-39.9%
Training	124.88	15,222.02	-15,097.14	-99.2%
Unclassified-Meetings, etc	80,224.02	624.21	79,599.81	12,752.1%
Vacation - Coverage	110,302.88	107,407.68	2,895.20	2.7%
Worker's Comp Coverage	0.00	13,396.63	-13,396.63	-100.0%
Total 5000.02 · OVERTIME	462,496.12	416,552.31	45,943.81	11.0%
5000.03 · DIRECTORS COMPENSATION	2,700.00	2,000.00	700.00	35.0%
5000 · PAYROLL - Other	0.00	0.00	0.00	0.0%
Total 5000 · PAYROLL	1,468,929.07	1,300,731.69	168,197.38	12.9%
5002 · EMPLOYEE BENEFITS				
5002.01 · Educational Incentive	65,824.32	52,082.30	13,742.02	26.4%
5002.02 · Annual Leave Buyback	2,081.03	20,140.62	-18,059.59	-89.7%
5002.03 · Medicare Tax ER	21,990.20	19,442.52	2,547.68	13.1%
5002.04 · CalPers Retirement				
Retirement - Pers	190,369.21	165,530.43	24,838.78	15.0%
Retirement UAL Payments	194,285.00	209,906.00	-15,621.00	-7.4%
Total 5002.04 · CalPers Retirement	384,654.21	375,436.43	9,217.78	2.5%
5002.05 · Group Medical Ins				
Health	177,513.86	152,278.91	25,234.95	16.6%
Supp Benefits - FRMS	18,849.20	17,837.79	1,011.41	5.7%
Total 5002.05 · Group Medical Ins	196,363.06	170,116.70	26,246.36	15.4%
5002.06 · Life Insurance	2,572.15	2,726.03	-153.88	-5.6%
5002.07 · LTD Insurance	3,150.15	3,139.48	10.67	0.3%
5002.08 · Social Security (ER)	167.40	124.00	43.40	35.0%
5002.09 · Payroll Expenses	0.00	0.00	0.00	0.0%
5002.10 · Retirement 401 (a)	11,275.00	9,447.50	1,827.50	19.3%
5002.11 · Uniform Allowance (Admin)	250.00	250.00	0.00	0.0%
Total 5002 · EMPLOYEE BENEFITS	688,327.52	652,905.58	35,421.94	5.4%
5003 · GRANT EXPENSES				
5003.01 · SDRC				
SDRC 0723 Fuels	82,710.50	7,140.30	75,570.20	1,058.4%
Total 5003.01 · SDRC	82,710.50	7,140.30	75,570.20	1,058.4%
5003.04 · CountySD				
SHGP 2024	8,391.00	0.00	8,391.00	100.0%
SHGP 2023	0.00	10,351.00	-10,351.00	-100.0%
Total 5003.04 · CountySD	8,391.00	10,351.00	-1,960.00	-18.9%
5003.05 · Alpine FireProtectionFoundation	25.58	777.07	-751.49	-96.7%
5003.07 · SD Regional Fire Foundation				

AFPD Alpine Fire Protection District
Profit & Loss Prev Year Comparison
July through November 2025

	Jul - Nov 25	Jul - Nov 24	\$ Change	% Change
Fire Shelters-Turnouts 2024	0.00	1,537.87	-1,537.87	-100.0%
Total 5003.07 · SD Regional Fire Foundation	0.00	1,537.87	-1,537.87	-100.0%
Total 5003 · GRANT EXPENSES	91,127.08	19,806.24	71,320.84	360.1%
5007 · UNIFORMS/PPE				
5007.01 · Uniforms	5,526.17	9,656.20	-4,130.03	-42.8%
5007.02 · Structure PPE	3,146.54	945.95	2,200.59	232.6%
5007.03 · Wildland PPE	453.41	562.80	-109.39	-19.4%
Total 5007 · UNIFORMS/PPE	9,126.12	11,164.95	-2,038.83	-18.3%
5008 · COMMUNICATIONS				
5008.01 · Heartland Comm Facility	71,384.59	65,662.41	5,722.18	8.7%
5008.02 · Mobile Communications	4,077.46	2,576.84	1,500.62	58.2%
5008.06 · Regional Communications System	2,928.00	3,662.50	-734.50	-20.1%
5008.08 · Cox Communcations	1,423.35	1,284.60	138.75	10.8%
Total 5008 · COMMUNICATIONS	79,813.40	73,186.35	6,627.05	9.1%
5009 · PASIS (Workers Comp)				
5009.01 · Administrative Costs	152,352.04	118,467.00	33,885.04	28.6%
5009.02 · Claim Related Expenses	33,573.06	42,109.21	-8,536.15	-20.3%
Total 5009 · PASIS (Workers Comp)	185,925.10	160,576.21	25,348.89	15.8%
5010 · HOUSEHOLD	1,076.17	2,132.43	-1,056.26	-49.5%
5011 · FAIRA	73,623.00	65,348.00	8,275.00	12.7%
5012 · MAINTENANCE - EQUIPMENT				
5012.01 · SCBA's	1,992.06	144.47	1,847.59	1,278.9%
5012.02 · Air Compressor - Station	0.00	292.80	-292.80	-100.0%
5012.03 · 800 mhz Radios	2,659.03	1,021.00	1,638.03	160.4%
5012.04 · VHF Radios	61.28	1,454.97	-1,393.69	-95.8%
5012.05 · Rescue Tools	297.56	0.00	297.56	100.0%
5012.07 · Station Generator	429.71	454.08	-24.37	-5.4%
5012.08 · SCBA - Compressor	2,000.88	2,351.63	-350.75	-14.9%
5012.11 · Misc.Equipment	894.47	0.00	894.47	100.0%
5012.12 · Fuel	14,752.55	14,877.13	-124.58	-0.8%
5012.14 · Fire Hose & Appliances	522.05	98.79	423.26	428.4%
5012.15 · Gas Detectors	182.55	0.00	182.55	100.0%
Total 5012 · MAINTENANCE - EQUIPMENT	23,792.14	20,694.87	3,097.27	15.0%
5013 · MAINTENANCE - VEHICLES				
5013.10 · E17 - 2015 KME	27,772.50	7,162.62	20,609.88	287.7%
5013.20 · E217 - 2005 KME	13,639.11	11,153.87	2,485.24	22.3%
5013.30 · 2023 Chevrolet Silverado	928.80	157.01	771.79	491.6%
5013.40 · 2019 F-250	1,044.62	4,311.15	-3,266.53	-75.8%
5013.50 · BR17 Hi-Tech (2019)	0.00	8,625.75	-8,625.75	-100.0%
5013.60 · 2020 Ford Explorer	685.18	408.81	276.37	67.6%
5013.70 · 2021 Chevrolet Silverado	302.53	4,112.86	-3,810.33	-92.6%
5013.80 · Vermeer 1500C Chipper	0.00	1,115.52	-1,115.52	-100.0%
Total 5013 · MAINTENANCE - VEHICLES	44,372.74	37,047.59	7,325.15	19.8%
5014 · MAINTENANCE - FACILITIES				
5014.01 · Station 17	4,314.21	3,012.45	1,301.76	43.2%
5014.02 · HVAC Maintenance	1,233.50	1,300.50	-67.00	-5.2%
5014.03 · Apparatus Bay Doors & Gates	0.00	750.00	-750.00	-100.0%
5014.04 · ST-17 Life Safety Systems	1,493.36	350.00	1,143.36	326.7%
5014.06 · Gym Equipment	284.91	225.00	59.91	26.6%
5014.07 · Grounds Maintenance	1,760.06	1,661.63	98.43	5.9%
Total 5014 · MAINTENANCE - FACILITIES	9,086.04	7,299.58	1,786.46	24.5%
5015 · EMERGENCY MEDICAL SERVICES				
5015.01 · EMS Supplies	1,393.78	1,982.70	-588.92	-29.7%
5015.02 · EMS Maintenance Contracts	632.00	13,298.00	-12,666.00	-95.3%

AFPD Alpine Fire Protection District
Profit & Loss Prev Year Comparison
July through November 2025

	Jul - Nov 25	Jul - Nov 24	\$ Change	% Change
5015.03 · Medication Disposal	212.00	182.00	30.00	16.5%
Total 5015 · EMERGENCY MEDICAL SERVIC...	2,237.78	15,462.70	-13,224.92	-85.5%
5016 · AGENCY MEMBERSHIPS	1,794.43	2,768.39	-973.96	-35.2%
5018 · OFFICE EXPENSE				
5018.01 · Expendable Supplies	1,616.30	666.80	949.50	142.4%
5018.02 · Postage	170.00	250.00	-80.00	-32.0%
5018.03 · IT Equipment	5,593.56	1,769.53	3,824.03	216.1%
5018.04 · Publishing	754.00	168.00	586.00	348.8%
Total 5018 · OFFICE EXPENSE	8,133.86	2,854.33	5,279.53	185.0%
5019 · PROFESSIONAL FEES / SERVICES				
5019.01 · Legal Counsel	43,339.88	11,648.24	31,691.64	272.1%
5019.02 · Auditor	18,275.20	15,100.00	3,175.20	21.0%
5019.04 · IT Services	0.00	194.00	-194.00	-100.0%
5019.06 · Wellness - Fitness Program	2,144.00	450.00	1,694.00	376.4%
5019.08 · SD LAFCO	2,209.29	3,751.07	-1,541.78	-41.1%
5019.09 · Benefit Fee Administration	4,816.23	4,318.65	497.58	11.5%
Total 5019 · PROFESSIONAL FEES / SERVIC...	70,784.60	35,461.96	35,322.64	99.6%
5023 · TRAINING				
5023.01 · Training Incidentals	0.00	10.75	-10.75	-100.0%
5023.02 · EMS (Medical Training)	989.00	1,614.50	-625.50	-38.7%
5023.03 · Heartland Training Facility	11,855.00	10,816.00	1,039.00	9.6%
5023.04 · Education Reimbursement	1,311.22	1,341.50	-30.28	-2.3%
Total 5023 · TRAINING	14,155.22	13,782.75	372.47	2.7%
5025 · PROFESSIONAL DEVELOPMENT				
5025.01 · Administration	2,829.38	2,499.54	329.84	13.2%
5025.02 · Chief Officers	1,493.68	815.56	678.12	83.2%
5025.03 · Board of Directors	0.00	599.00	-599.00	-100.0%
5025.04 · In House Training	4,545.00	3,470.00	1,075.00	31.0%
5025.05 · Community Risk Reduction	0.00	294.39	-294.39	-100.0%
5025.06 · Operations	1,990.00	3,050.76	-1,060.76	-34.8%
Total 5025 · PROFESSIONAL DEVELOPMENT	10,858.06	10,729.25	128.81	1.2%
5028 · UTILITIES				
5028.01 · SDG&E	5,619.26	8,095.07	-2,475.81	-30.6%
5028.02 · Telephone	2,273.27	739.06	1,534.21	207.6%
5028.03 · Water	2,188.23	2,556.36	-368.13	-14.4%
5028.04 · Trash	1,223.50	1,091.35	132.15	12.1%
5028.05 · Sewer	4,846.09	4,112.05	734.04	17.9%
Total 5028 · UTILITIES	16,150.35	16,593.89	-443.54	-2.7%
5030 · SPECIAL DISTRICT EXPENSE				
5030.01 · District Operations	4,242.05	4,078.85	163.20	4.0%
5030.02 · Incident Operations	4,922.05	4,670.90	251.15	5.4%
5030.03 · Web Site	650.00	450.00	200.00	44.4%
5030.04 · Recruitment	174.00	0.00	174.00	100.0%
5030.05 · Reimbursable expenses	0.00	0.00	0.00	0.0%
5030.06 · Software/Licenses	25,350.28	22,993.11	2,357.17	10.3%
Total 5030 · SPECIAL DISTRICT EXPENSE	35,338.38	32,192.86	3,145.52	9.8%
5032 · Community Risk Reduction				
5032.01 · Public Education	949.91	2,586.62	-1,636.71	-63.3%
5032.02 · Supplies	1,191.61	80.20	1,111.41	1,385.8%
Total 5032 · Community Risk Reduction	2,141.52	2,666.82	-525.30	-19.7%
5035 · MINOR EQUIPMENT				
Communications	4,344.78	1,461.43	2,883.35	197.3%
Facilities	5,695.49	3,726.10	1,969.39	52.9%
Office	3,083.12	2,887.41	195.71	6.8%

AFPD Alpine Fire Protection District
Profit & Loss Prev Year Comparison
July through November 2025

	Jul - Nov 25	Jul - Nov 24	\$ Change	% Change
Operations	18,013.21	2,619.68	15,393.53	587.6%
Total 5035 · MINOR EQUIPMENT	31,136.60	10,694.62	20,441.98	191.1%
5037 · CAPITALIZED EXPENSES				
Facilities	26,868.83	198,624.82	-171,755.99	-86.5%
Operations	47.05	0.00	47.05	100.0%
Total 5037 · CAPITALIZED EXPENSES	26,915.88	198,624.82	-171,708.94	-86.5%
8000.00 · DEBT SERVICE FUND				
8000.01 · POB				
POB - Interest	12,959.51	80,078.60	-67,119.09	-83.8%
POB - Principal	230,000.00	215,000.00	15,000.00	7.0%
Total 8000.01 · POB	242,959.51	295,078.60	-52,119.09	-17.7%
8000.02 · ECAA Solar				
Interest	2,066.25	4,153.85	-2,087.60	-50.3%
Principal	22,461.21	20,468.07	1,993.14	9.7%
Total 8000.02 · ECAA Solar	24,527.46	24,621.92	-94.46	-0.4%
Total 8000.00 · DEBT SERVICE FUND	267,486.97	319,700.52	-52,213.55	-16.3%
Total Expense	3,162,332.03	3,012,426.40	149,905.63	5.0%
Net Ordinary Income	-2,050,264.19	-1,706,678.26	-343,585.93	-20.1%
Net Income	-2,050,264.19	-1,706,678.26	-343,585.93	-20.1%

AFPD Alpine Fire Protection District Profit & Loss Budget vs. Actual

Accrual Basis

July through November 2025

	Jul - Nov 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4000 PROPERTY TAXES				
4000.01 · Property Tax				
Property Tax 1%	614,494.56	4,738,000.00	-4,123,505.44	13.0%
Admin Fees	-3,708.78	-30,000.00	26,291.22	12.4%
Refunds	-12,978.28	-40,000.00	27,021.72	32.4%
Total 4000.01 · Property Tax	597,807.50	4,668,000.00	-4,070,192.50	12.8%
4000.02 · General Fund Interest	5,912.79	15,000.00	-9,087.21	39.4%
4000.03 · Benefit Fee	72,097.30	665,000.00	-592,902.70	10.8%
Total 4000 PROPERTY TAXES	675,817.59	5,348,000.00	-4,672,182.41	12.6%
4002 · USE OF MONEY AND PROPERTY				
4002.01 · INTEREST INCOME				
CA CLASS	98,359.29	145,000.00	-46,640.71	67.8%
California Bank & Trust	27.68	500.00	-472.32	5.5%
Investments	11,042.14	35,000.00	-23,957.86	31.5%
LAIF	67.85	500.00	-432.15	13.6%
PASIC	6,361.72	15,000.00	-8,638.28	42.4%
SRPL	967.79	5,000.00	-4,032.21	19.4%
Total 4002.01 · INTEREST INCOME	116,826.47	201,000.00	-84,173.53	58.1%
4002.02 · Property Lease				
ALS Agreement (Restricted)	21,508.64	61,000.00	-39,491.36	35.3%
Total 4002.02 · Property Lease	21,508.64	61,000.00	-39,491.36	35.3%
Total 4002 · USE OF MONEY AND PROPERTY	138,335.11	262,000.00	-123,664.89	52.8%
4005 · MISCELLANEOUS REVENUE				
4005.01 · Other	37,041.82	15,000.00	22,041.82	246.9%
Total 4005 · MISCELLANEOUS REVENUE	37,041.82	15,000.00	22,041.82	246.9%
4006 · GRANT INCOME				
4006.01 · SDRC				
SDRC 0723 Fuels	82,710.50	108,782.00	-26,071.50	76.0%
SDRC 0723 Type 6	0.00	381,160.00	-381,160.00	0.0%
4006.01 · SDRC - Other	0.00	610,000.00	-610,000.00	0.0%
Total 4006.01 · SDRC	82,710.50	1,099,942.00	-1,017,231.50	7.5%
4006.03 · CITY OF SD - OES				
UASI 2023	0.00	3,900.00	-3,900.00	0.0%
UASI 2022	0.00	3,050.00	-3,050.00	0.0%
Total 4006.03 · CITY OF SD - OES	0.00	6,950.00	-6,950.00	0.0%
4006.04 · COSD				
SHGP 2025	0.00	8,636.00	-8,636.00	0.0%
SHGP 2024	0.00	8,391.00	-8,391.00	0.0%
Total 4006.04 · COSD	0.00	17,027.00	-17,027.00	0.0%
4006.05 · Alpine FireProtectionFoundation	0.00	5,000.00	-5,000.00	0.0%
4006.07 · SD Regional Fire Fnd				
Truck/Air Curtain Burner	0.00	83,120.00	-83,120.00	0.0%
Emerg. Comm. System for Vehicle	0.00	17,000.00	-17,000.00	0.0%
Total 4006.07 · SD Regional Fire Fnd	0.00	100,120.00	-100,120.00	0.0%
Total 4006 · GRANT INCOME	82,710.50	1,229,039.00	-1,146,328.50	6.7%
4007 · INTERGOVERNMENTAL REVENUE				
4007.01 · Incident Reimburse - Personnel	72,700.40	20,000.00	52,700.40	363.5%
4007.02 · Incident Reimburse - Vehicle	11,957.84	15,000.00	-3,042.16	79.7%
4007.03 · Incident Reimburse - Other	30,728.00	15,000.00	15,728.00	204.9%
4007.04 · Paramedic Resource Pool	1,403.28	0.00	1,403.28	100.0%
Total 4007 · INTERGOVERNMENTAL REVE...	116,789.52	50,000.00	66,789.52	233.6%
4008 · FEES AND SERVICES				
4008.01 · Mitigation				
Fees	49,235.31	40,000.00	9,235.31	123.1%
Interest	194.93	5,000.00	-4,805.07	3.9%
Total 4008.01 · Mitigation	49,430.24	45,000.00	4,430.24	109.8%
4008.02 · Fees for Services	11,943.06	35,000.00	-23,056.94	34.1%
Total 4008 · FEES AND SERVICES	61,373.30	80,000.00	-18,626.70	76.7%
Total Income	1,112,067.84	6,984,039.00	-5,871,971.16	15.9%
Gross Profit	1,112,067.84	6,984,039.00	-5,871,971.16	15.9%
Expense				
5000 · PAYROLL				
5000.01 · Salaries	1,003,732.95	2,508,744.00	-1,505,011.05	40.0%
5000.02 · OVERTIME				
Critical Weather	0.00	34,085.00	-34,085.00	0.0%

AFPD Alpine Fire Protection District Profit & Loss Budget vs. Actual

Accrual Basis

July through November 2025

	Jul - Nov 25	Budget	\$ Over Budget	% of Budget
FLSA	20,796.88	51,919.00	-31,122.12	40.1%
Paramedic Resource Pool	9,923.32	0.00	9,923.32	100.0%
Sick Coverage	103,346.04	190,876.00	-87,529.96	54.1%
Strike Team	137,778.10	20,000.00	117,778.10	688.9%
Training	124.88	28,288.00	-28,163.12	0.4%
Unclassified-Meetings, etc	80,224.02	51,127.00	29,097.02	156.9%
Vacation - Coverage	110,302.88	345,485.00	-235,182.12	31.9%
Worker's Comp Coverage	0.00	13,558.00	-13,558.00	0.0%
Total 5000.02 · OVERTIME	462,496.12	735,338.00	-272,841.88	62.9%
5000.03 · DIRECTORS COMPENSATION	2,700.00	7,000.00	-4,300.00	38.6%
Total 5000 · PAYROLL	1,468,929.07	3,251,082.00	-1,782,152.93	45.2%
5002 · EMPLOYEE BENEFITS				
5002.01 · Educational Incentive	65,824.32	135,641.00	-69,816.68	48.5%
5002.02 · Annual Leave Buyback	2,081.03	30,000.00	-27,918.97	6.9%
5002.03 · Medicare Tax ER	21,990.20	48,192.00	-26,201.80	45.6%
5002.04 · CalPers Retirement				
Retirement - Pers	190,369.21	474,751.00	-284,381.79	40.1%
Retirement UAL Payments	194,285.00	194,285.00	0.00	100.0%
Total 5002.04 · CalPers Retirement	384,654.21	669,036.00	-284,381.79	57.5%
5002.05 · Group Medical Ins				
Health	177,513.86	451,626.00	-274,112.14	39.3%
Supp Benefits - FRMS	18,849.20	59,280.00	-40,430.80	31.8%
Total 5002.05 · Group Medical Ins	196,363.06	510,906.00	-314,542.94	38.4%
5002.06 · Life Insurance	2,572.15	6,820.00	-4,247.85	37.7%
5002.07 · LTD Insurance	3,150.15	10,618.00	-7,467.85	29.7%
5002.08 · Social Security (ER)	167.40	434.00	-266.60	38.6%
5002.10 · Retirement 401 (a)	11,275.00	13,250.00	-1,975.00	85.1%
5002.11 · Uniform Allowance (Admin)	250.00	250.00	0.00	100.0%
Total 5002 · EMPLOYEE BENEFITS	688,327.52	1,425,147.00	-736,819.48	48.3%
5003 · GRANT EXPENSES				
5003.01 · SDRC				
2025 Fuels Management	0.00	610,000.00	-610,000.00	0.0%
SDRC 0723 Fuels	82,710.50	108,782.00	-26,071.50	76.0%
SDRC 0723 Type 6	0.00	381,160.00	-381,160.00	0.0%
Total 5003.01 · SDRC	82,710.50	1,099,942.00	-1,017,231.50	7.5%
5003.03 · CITY OF SD - OES				
UASI 2023	0.00	3,900.00	-3,900.00	0.0%
Total 5003.03 · CITY OF SD - OES	0.00	3,900.00	-3,900.00	0.0%
5003.04 · CountySD				
SHGP 2025	0.00	8,636.00	-8,636.00	0.0%
SHGP 2024	8,391.00	12,736.00	-4,345.00	65.9%
Total 5003.04 · CountySD	8,391.00	21,372.00	-12,981.00	39.3%
5003.05 · Alpine FireProtectionFoundation	25.58	5,000.00	-4,974.42	0.5%
5003.07 · SD Regional Fire Foundation				
Truck/Air Curtain Burner	0.00	129,870.00	-129,870.00	0.0%
Emerg. Comm. System for Vehicle	0.00	21,000.00	-21,000.00	0.0%
Total 5003.07 · SD Regional Fire Foundat...	0.00	150,870.00	-150,870.00	0.0%
Total 5003 · GRANT EXPENSES	91,127.08	1,281,084.00	-1,189,956.92	7.1%
5007 · UNIFORMS/PPE				
5007.01 · Uniforms	5,526.17	18,250.00	-12,723.83	30.3%
5007.02 · Structure PPE	3,146.54	12,915.00	-9,768.46	24.4%
5007.03 · Wildland PPE	453.41	5,000.00	-4,546.59	9.1%
Total 5007 · UNIFORMS/PPE	9,126.12	36,165.00	-27,038.88	25.2%
5008 · COMMUNICATIONS				
5008.01 · Heartland Comm Facility	71,384.59	124,410.00	-53,025.41	57.4%
5008.02 · Mobile Communications	4,077.46	9,700.00	-5,622.54	42.0%
5008.05 · Emergency Operations Center ...	0.00	200.00	-200.00	0.0%
5008.06 · Regional Communications Syst...	2,928.00	8,784.00	-5,856.00	33.3%
5008.08 · Cox Communications	1,423.35	4,700.00	-3,276.65	30.3%
Total 5008 · COMMUNICATIONS	79,813.40	147,794.00	-67,980.60	54.0%
5009 · PASIS (Workers Comp)				
5009.01 · Administrative Costs	152,352.04	156,165.00	-3,812.96	97.6%
5009.02 · Claim Related Expenses	33,573.06	125,000.00	-91,426.94	26.9%
Total 5009 · PASIS (Workers Comp)	185,925.10	281,165.00	-95,239.90	66.1%
5010 · HOUSEHOLD	1,076.17	7,000.00	-5,923.83	15.4%
5011 · FAIRA	73,623.00	73,623.00	0.00	100.0%
5012 · MAINTENANCE - EQUIPMENT				
5012.01 · SCBA's	1,992.06	3,700.00	-1,707.94	53.8%
5012.02 · Air Compressor - Station	0.00	2,200.00	-2,200.00	0.0%

AFPD Alpine Fire Protection District Profit & Loss Budget vs. Actual

Accrual Basis

July through November 2025

	Jul - Nov 25	Budget	\$ Over Budget	% of Budget
5012.03 · 800 mhz Radios	2,659.03	3,568.00	-908.97	74.5%
5012.04 · VHF Radios	61.28	3,000.00	-2,938.72	2.0%
5012.05 · Rescue Tools	297.56	2,800.00	-2,502.44	10.6%
5012.06 · Hydrant Maintenance	0.00	500.00	-500.00	0.0%
5012.07 · Station Generator	429.71	3,705.00	-3,275.29	11.6%
5012.08 · SCBA - Compressor	2,000.88	5,970.00	-3,969.12	33.5%
5012.09 · Portable Extinguishers	0.00	850.00	-850.00	0.0%
5012.10 · Hose & Ladder Testing	0.00	5,000.00	-5,000.00	0.0%
5012.11 · Misc. Equipment	894.47	3,500.00	-2,605.53	25.6%
5012.12 · Fuel	14,752.55	42,627.00	-27,874.45	34.6%
5012.13 · Foam (Class A/B)	0.00	2,000.00	-2,000.00	0.0%
5012.14 · Fire Hose & Appliances	522.05	2,000.00	-1,477.95	26.1%
5012.15 · Gas Detectors	182.55	1,180.00	-997.45	15.5%
Total 5012 · MAINTENANCE - EQUIPMENT	23,792.14	82,600.00	-58,807.86	28.8%
5013 · MAINTENANCE - VEHICLES				
5013.10 · E17 - 2015 KME	27,772.50	36,000.00	-8,227.50	77.1%
5013.20 · E217 - 2005 KME	13,639.11	30,000.00	-16,360.89	45.5%
5013.30 · 2023 Chevrolet Silverado	928.80	5,500.00	-4,571.20	16.9%
5013.40 · 2019 F-250	1,044.62	5,500.00	-4,455.38	19.0%
5013.50 · BR17 Hi-Tech (2019)	0.00	20,500.00	-20,500.00	0.0%
5013.60 · 2020 Ford Explorer	685.18	3,000.00	-2,314.82	22.8%
5013.70 · 2021 Chevrolet Silverado	302.53	5,500.00	-5,197.47	5.5%
5013.80 · Vermeer 1500C Chipper	0.00	1,500.00	-1,500.00	0.0%
Total 5013 · MAINTENANCE - VEHICLES	44,372.74	107,500.00	-63,127.26	41.3%
5014 · MAINTENANCE - FACILITIES				
5014.01 · Station 17	4,314.21	15,825.00	-11,510.79	27.3%
5014.02 · HVAC Maintenance	1,233.50	2,820.00	-1,586.50	43.7%
5014.03 · Apparatus Bay Doors & Gates	0.00	7,900.00	-7,900.00	0.0%
5014.04 · ST-17 Life Safety Systems	1,493.36	4,221.00	-2,727.64	35.4%
5014.05 · Plymovent	0.00	1,500.00	-1,500.00	0.0%
5014.06 · Gym Equipment	284.91	1,500.00	-1,215.09	19.0%
5014.07 · Grounds Maintenance	1,760.06	5,460.00	-3,699.94	32.2%
5014.08 · Photovoltaic System	0.00	5,280.00	-5,280.00	0.0%
Total 5014 · MAINTENANCE - FACILITIES	9,086.04	44,506.00	-35,419.96	20.4%
5015 · EMERGENCY MEDICAL SERVICES				
5015.01 · EMS Supplies	1,393.78	8,500.00	-7,106.22	16.4%
5015.02 · EMS Maintenance Contracts	632.00	4,872.00	-4,240.00	13.0%
5015.03 · Medication Disposal	212.00	922.00	-710.00	23.0%
Total 5015 · EMERGENCY MEDICAL SERVI...	2,237.78	14,294.00	-12,056.22	15.7%
5016 · AGENCY MEMBERSHIPS	1,794.43	4,250.00	-2,455.57	42.2%
5018 · OFFICE EXPENSE				
5018.01 · Expendable Supplies	1,616.30	4,300.00	-2,683.70	37.6%
5018.02 · Postage	170.00	750.00	-580.00	22.7%
5018.03 · IT Equipment	5,593.56	15,592.00	-9,998.44	35.9%
5018.04 · Publishing	754.00	700.00	54.00	107.7%
Total 5018 · OFFICE EXPENSE	8,133.86	21,342.00	-13,208.14	38.1%
5019 · PROFESSIONAL FEES / SERVICES				
5019.01 · Legal Counsel	43,339.88	21,465.00	21,874.88	201.9%
5019.02 · Auditor	18,275.20	23,000.00	-4,724.80	79.5%
5019.04 · IT Services	0.00	5,000.00	-5,000.00	0.0%
5019.05 · Investment Management Fees	0.00	500.00	-500.00	0.0%
5019.06 · Wellness - Fitness Program	2,144.00	37,500.00	-35,356.00	5.7%
5019.08 · SD LAFCO	2,209.29	2,210.00	-0.71	100.0%
5019.09 · Benefit Fee Administration	4,816.23	4,500.00	316.23	107.0%
Total 5019 · PROFESSIONAL FEES / SERVI...	70,784.60	94,175.00	-23,390.40	75.2%
5023 · TRAINING				
5023.01 · Training Incidentals	0.00	2,000.00	-2,000.00	0.0%
5023.02 · EMS (Medical Training)	989.00	4,700.00	-3,711.00	21.0%
5023.03 · Heartland Training Facility	11,855.00	19,033.00	-7,178.00	62.3%
5023.04 · Education Reimbursement	1,311.22	12,000.00	-10,688.78	10.9%
Total 5023 · TRAINING	14,155.22	37,733.00	-23,577.78	37.5%
5025 · PROFESSIONAL DEVELOPMENT				
5025.01 · Administration	2,829.38	14,180.00	-11,350.62	20.0%
5025.02 · Chief Officers	1,493.68	5,250.00	-3,756.32	28.5%
5025.03 · Board of Directors	0.00	2,500.00	-2,500.00	0.0%
5025.04 · In House Training	4,545.00	5,000.00	-455.00	90.9%
5025.05 · Community Risk Reduction	0.00	7,800.00	-7,800.00	0.0%
5025.06 · Operations	1,990.00	13,500.00	-11,510.00	14.7%
Total 5025 · PROFESSIONAL DEVELOPMENT	10,858.06	48,230.00	-37,371.94	22.5%
5028 · UTILITIES				
5028.01 · SDG&E	5,619.26	20,000.00	-14,380.74	28.1%
5028.02 · Telephone	2,273.27	4,570.00	-2,296.73	49.7%
5028.03 · Water	2,188.23	6,000.00	-3,811.77	36.5%
5028.04 · Trash	1,223.50	3,300.00	-2,076.50	37.1%
5028.05 · Sewer	4,846.09	5,100.00	-253.91	95.0%

AFPD Alpine Fire Protection District Profit & Loss Budget vs. Actual

Accrual Basis

July through November 2025

	Jul - Nov 25	Budget	\$ Over Budget	% of Budget
Total 5028 · UTILITIES	16,150.35	38,970.00	-22,819.65	41.4%
5030 · SPECIAL DISTRICT EXPENSE				
5030.01 · District Operations	4,242.05	12,850.00	-8,607.95	33.0%
5030.02 · Incident Operations	4,922.05	4,000.00	922.05	123.1%
5030.03 · Web Site	650.00	1,800.00	-1,150.00	36.1%
5030.04 · Recruitment	174.00	500.00	-326.00	34.8%
5030.05 · Reimbursable expenses	0.00	500.00	-500.00	0.0%
5030.06 · Software/Licenses	25,350.28	32,331.00	-6,980.72	78.4%
Total 5030 · SPECIAL DISTRICT EXPENSE	35,338.38	51,981.00	-16,642.62	68.0%
5032 · Community Risk Reduction				
5032.01 · Public Education	949.91	5,350.00	-4,400.09	17.8%
5032.02 · Supplies	1,191.61	4,000.00	-2,808.39	29.8%
5032.03 · Mapping	0.00	500.00	-500.00	0.0%
Total 5032 · Community Risk Reduction	2,141.52	9,850.00	-7,708.48	21.7%
5035 · MINOR EQUIPMENT				
Communications	4,344.78	18,250.00	-13,905.22	23.8%
Facilities	5,695.49	11,700.00	-6,004.51	48.7%
Office	3,083.12	10,000.00	-6,916.88	30.8%
Operations	18,013.21	27,935.00	-9,921.79	64.5%
Total 5035 · MINOR EQUIPMENT	31,136.60	67,885.00	-36,748.40	45.9%
5037 · CAPITALIZED EXPENSES				
Facilities	26,868.83	188,500.00	-161,631.17	14.3%
Operations	47.05	54,384.00	-54,336.95	0.1%
Total 5037 · CAPITALIZED EXPENSES	26,915.88	242,884.00	-215,968.12	11.1%
5038 · CONTINGENCY FUND	0.00	182,645.00	-182,645.00	0.0%
5039 · EMERGENCY FUND	0.00	5,000.00	-5,000.00	0.0%
5040 · FUND ACCURAL ACCOUNTS	0.00	73,841.00	-73,841.00	0.0%
5050 · INTERFUND TRANSFERS	0.00	-1,078,805.00	1,078,805.00	0.0%
8000.00 · DEBT SERVICE FUND				
8000.01 · POB				
POB - Administrative Fees	0.00	2,850.00	-2,850.00	0.0%
POB - Interest	12,959.51	150,000.00	-137,040.49	8.6%
POB - Principal	230,000.00	230,000.00	0.00	100.0%
Total 8000.01 · POB	242,959.51	382,850.00	-139,890.49	63.5%
8000.02 · ECAA Solar				
Interest	2,066.25	4,198.00	-2,131.75	49.2%
Principal	22,461.21	45,050.00	-22,588.79	49.9%
Total 8000.02 · ECAA Solar	24,527.46	49,248.00	-24,720.54	49.8%
Total 8000.00 · DEBT SERVICE FUND	267,486.97	432,098.00	-164,611.03	61.9%
Total Expense	3,162,332.03	6,984,039.00	-3,821,706.97	45.3%
Net Ordinary Income	-2,050,264.19	0.00	-2,050,264.19	100.0%
Net Income	-2,050,264.19	0.00	-2,050,264.19	100.0%

Monthly Incident Report

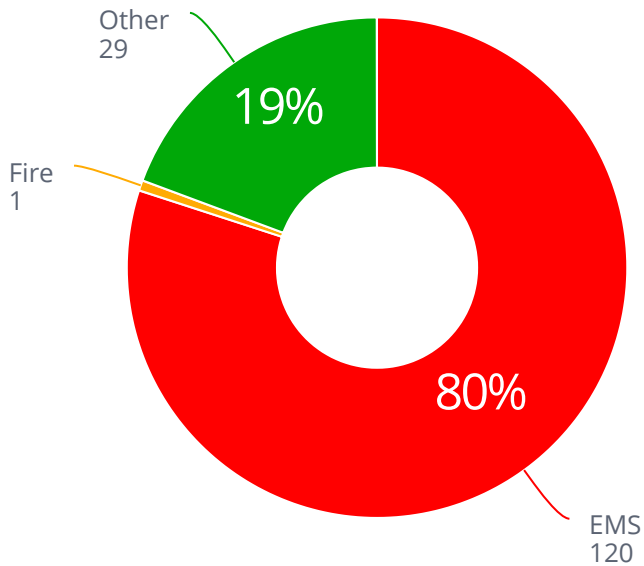
Count of Total Incidents & Exposures

Count of Incidents

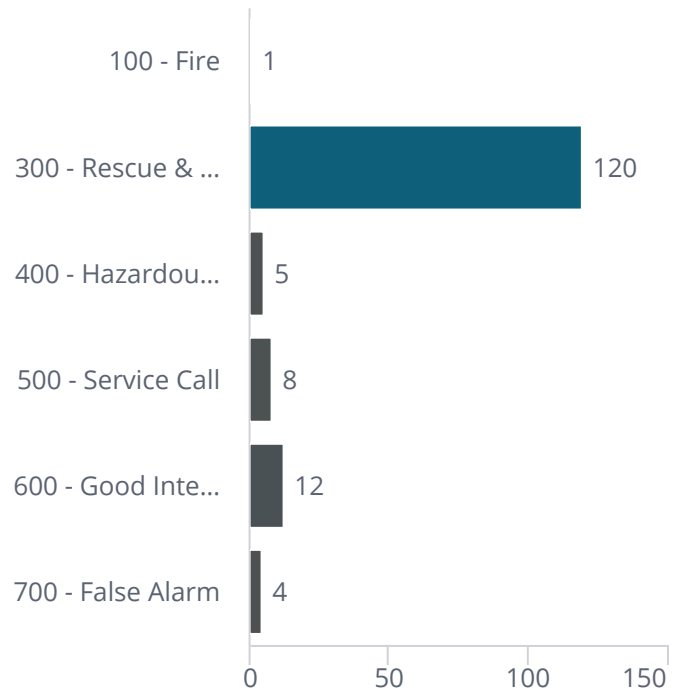
150

Count of Exposures 150

EMS/Fire Incident Breakdown



Count of Incidents by Incident Type





San Diego County
Local Agency Formation Commission
 Regional Service Planning | Subdivision of the State of California

CALL FOR BALLOTS

November 12, 2025

TO: Independent Special Districts in San Diego County

FROM: Erica Sellen, Commission Clerk

SUBJECT: **Call for Ballots |
 Election to Special Districts Advisory Committee**

On September 29, 2025, the San Diego Local Agency Formation Commission (LAFCO) solicited nominations pursuant to Government Code Section 56332 to fill seven open seats on the 15-member Special Districts Advisory Committee. A total of ten nominations were received following a 30-day filing period. All terms on the Special Districts Advisory Committee are four-years.

San Diego LAFCO is now issuing ballots to all 58 independent special districts in San Diego County and inviting each district to cast a ballot selecting up to seven eligible nominees. Write-in candidates are permitted, and spaces have been provided for that purpose. **Only cast one vote for each nominee on the ballot and vote certification form; a ballot that is cast for more than the indicated number of positions will be disregarded.** The ballot and vote certification form along with nominee resumes provided by the candidates are attached.

State Law specifies a district’s vote is to be cast by its presiding officer, or an alternate member designated by the board and a valid signature is required on the ballot. **A ballot received without a signature will be voided.** A minimum of **30** ballots must be received to certify that a legal election was conducted. A candidate for a special districts advisory committee member must receive at least a majority of the votes cast to be elected. The ballots will be kept on file in this office and will be made available upon request.

Ballots may be submitted by mail, courier, hand delivered, or via email to Erica.Sellen@sdcountry.ca.gov. The deadline for receipts of the ballots by LAFCO is **5:00 p.m. on Monday, December 22, 2025**, any ballots received after the deadline will be voided. All election materials are available on the website: www.sdlafco.org. Should you have any questions, please contact me by email or at (619) 321-3380.

Erica Sellen
 Commission Clerk

Attachments:

- A) Ballot and Vote Certification form
- B) Nominee Resumes

Administration Keene Simonds, Executive Officer 2550 Fifth Avenue, Suite 725 San Diego, California 92103 T 619.321.3380 E.lafco@sdcountry.ca.gov www.sdlafco.org	Paloma Aguirre County of San Diego Joel Anderson County of San Diego Monica M. Steppe, Alt. County of San Diego	Kristi Becker City of Solana Beach Dane White City of Escondido John McCann Alt. City of Chula Vista	Chair Stephen Whitburn City of San Diego Marni von Wilpert, Alt. City of San Diego	Vice Chair Barry Willis Alpine Fire Protection Jo MacKenzie Vista Irrigation David Drake, Alt. Rincon del Diablo	Brigitte Browning General Public Eileen Delaney, Alt. General Public
---	---	--	---	--	---

Blank for Photocopying

SPECIAL DISTRICTS ADVISORY COMMITTEE MEMBER
ELECTION BALLOT and VOTE CERTIFICATION

VOTE FOR ONLY SEVEN NOMINEES

- * **Mike Sims** (Bonita-Sunnyside Fire Protection District) []
- * **James Gordon** (Deer Springs Fire Protection District) []
- Erica Wolski** (Ramona Municipal Water District) []
- * **Jack Bebee** (Fallbrook Public Utility District) []
- Kurt Worden** (Lower Sweetwater Fire Protection District) []
- Lindsay Leahy** (Valley Center Municipal Water District) []
- * **Albert C. Lau** (Santa Fe Irrigation District) []
- * **Kimberly Thorner** (Olivenhain Municipal Water District) []
- * **Dave McQuead** (Rancho Santa Fe Fire Protection District) []
- * **Mark Robak** (Otay Water District) []

Write-Ins

_____ []

_____ []

As presiding officer or his/her delegated alternate as provided by the governing board, I hereby certify that I cast the votes of the _____ for the Special Districts Advisory Committee election.
(Name of Independent Special District)

(Signature)

(Print Name)

(Print Title)

(Date)

Please note: The order in which the candidates' names are listed was determined by random selection.

Return this Election Ballot and Vote Certification form to:
San Diego LAFCO
Erica Sellen
2550 Fifth Avenue, Suite 725
San Diego, CA 92103
Email: Erica.Sellen@sdcounty.ca.gov

* Incumbent member

Blank for Photocopying

Bio for Chief Mike Sims

I have been with Bonita FD for 30 years and in the Fire Service for 35 years

Promoted to Fire Chief at the Bonita Fire Protection District in 2018

Secretary for the San Diego County Fire Chiefs Association and Fire Districts Association

Chair of the Heartland Communications Facility Authority (our 911 dispatch center)

Chair of the Heartland Training Facility Authority (the training facility for all Central Zone FDs)

Advisory Committee member for San Diego LAFCO

Married for 30 years with 2 adult children

Hobbies include mountain biking, metal fabrication and working on classic cars

Blank for Photocopying

James E. Gordon
Director, Deer Springs Fire Protection District
415.852.1086
Jegordon888@gmail.com

Professional History

- Director, Berkeley Research Group; October 2012 to 2014
- Managing Director, Navigant Consulting Asia; March 2005 to October 2012.
- Vice President of Pinkerton Consulting & Investigations; March 2001 to March 2005.
- Executive Vice President and CEO of Online Security; March 2000 to March 2001.
- Managing Director of Kroll Associates; March 1999 to March 2000.
- Managing Director of The Investigative Group, Inc.; June 1990 to March 1999.
- Partner, Philips & Gordon, Litigation Consulting Firm: May 1980 to June 1990.

Former Professional Associations

- American Bar Association (Associate Member)
- Inter-Pacific Bar Association
- High Technology Crime Investigator Association (HTCIA)

James Gordon retired in 2014 after a successful international consulting career and is serving his third term as a Director of the Deer Springs Fire Protection District. Mr. Gordon's professional career includes more than 25 years of experience and expertise advising clients faced with complex high stakes business disputes, litigation and investigations, especially in cross-border matters. Mr. Gordon has served as a consulting and testifying expert as well as a third-party neutral in a diverse range of business and discovery disputes.

Mr. Gordon was based in Hong Kong from 2009 to 2012 as Managing Partner for a global expert services and consulting firm. Mr. Gordon was the consulting expert and project lead on a diverse range of complex matters, including: special committee forensic investigations for Boards of U.S. listed Chinese companies; cross-border discovery; allegations of business fraud; undisclosed related third party asset transfers; Foreign Corrupt Practices Act (FCPA) investigations; deep-dive M&A and FCPA due diligence; international arbitration; royalty disputes; intellectual property rights (IPR); and dumping/trade issues.

Mr. Gordon worked on many of the highest-profile regulatory and enforcement investigations in US history, including: the Wall Street IPO Securities Litigation; Tyco; WorldCom; Parmalat; HealthSouth; and Enron. His work involved matters throughout Asia, China, Canada, UK and the United States

advising clients and their counsel in responding to investigations by: U.S. Department of Justice (DOJ); Securities and Exchange Commission (SEC); Federal Energy Regulatory Commission (FERC); the New York Stock Exchange (NYSE); NASDAQ; Federal Trade Commission (FTC); United States International Trade Counsel (USITC) and Congressional and Senate Investigations.

Mr. Gordon was a frequent presenter at In-House Corporate Counsel events, American Bar Association conferences and at the International Pacific Bar Association on topics critical to managing business risks

and resolving cross-border disputes including; *“Anti-Corruption and Fraud Investigations in Asia,” “Managing Counterparty Business Risk with Business Intelligence and Analytics,” “Developing Cost Effective Strategies for Managing Cross-Border Discovery,” “Electronic Discovery in Asia-U.S. Cross-Border Disputes,”* and *“Evidentiary Issues in CIETAC Arbitrations.”*

Representative Client Assignments

Special Committee Investigation for Chinese Board of US Listed Company

- For a US listed Chinese company, Mr. Gordon was retained by the Board of Directors to conduct an internal investigation in response to whistle blower allegations. Mr. Gordon led an extensive investigation throughout China to drill down on allegations of accounting irregularities; numerous dealings with related undisclosed third parties; and the sale of one of the company’s manufacturing facilities that was not an arm’s length transaction. Based on Mr. Gordon’s investigation, the company restated its financial statements, changed auditors and Mr. Gordon presented his team’s findings to US based regulatory agencies.

Audit Committee Internal Bank Investigation

- Mr. Gordon worked the bank’s general counsel and the auditors pertaining to a wide-ranging internal investigation which included: investigating whistle blower allegations; an in-depth information technology review; investigation of an external data breach; and investigation of internal misconduct. The summary of Mr. Gordon’s findings was provided to numerous regulatory and law enforcement agencies as well as the AMEX and NASDAQ stock exchanges resulting in no adverse impact to the client.

Major US Financial Institution – Breach of Contract Dispute

- Mr. Gordon was retained as the Court appointed Third-party Neutral Expert in a matter pertaining to allegations of a breach of an Insurance Recovery Agreement for thousands of real estate properties owned by the bank. Mr. Gordon led a team in analyzing hundreds of millions of fields of data from disparate sources including bank loan foreclosure and real estate owned (“REO”) property records, asset manager records, hazard insurance recovery provider data, and insurance claims. The case successfully resolved within a week of Mr. Gordon’s testimony.

ERICA WOLSKI

105 Earlham St | Ramona, CA 92065 | 760.877.9247 | ewolski@rmwd.org

EDUCATION

California State Polytechnic University Pomona, Pomona, CA B.S. Civil Engineering,
Environmental Option, December 2001

EXPERIENCE

General Manager

Ramona Municipal Water District | Ramona, CA

June 2022 – Present

Responsible for administrative activities of an agency that provides water, wastewater and parks and recreation services. Duties include budget development, contract negotiations, and oversight of day-to-day service delivery including of the above services. Implements vision and direction of the elected board of directors. Informs board of issues and opportunities. Interfaces with community organizations, government entities, and individuals on behalf of the organization. Items worked while at Ramona MWD that are related to LAFCO:

- Implementation of 2021 Municipal Service Review recommendations
- Fire/EMS Transfer from Ramona MWD to County Fire Protection District
- Out of Agency Service agreement to provide potable and recycled water to the Barona Reservation

Regional Manager

Woodard & Curran, San Diego, CA

September 2018 – June 2022

Managed a team of 23 people that included water resources/stormwater planners, engineers and hydrologists; environmental planners, and the software development team. Led or advised on technical completion for complex and challenging projects and performed technical tasks of significant difficulty or complexity in recycled water and regulatory work, primarily for potable reuse projects.

Associate Sanitary Engineer -

State Water Resources Control Board – Division of Drinking Water, Multiple, CA

2002–2005 & 2010–2018

Worked in multiple field offices inspecting and permitting drinking water and recycled water systems throughout the state of California. Provided oversight of County Local Primacy Agency program for San Diego and Imperial County small water system programs.

MEMBERSHIPS/ACTIVITIES

- American Water Works Association – member since 2002
- American Water Works Association – Water Utility Council 2017-present
- California Special Districts Association, member
- WateReuse California, member
- Ramona Leadership Council – monthly gathering of local heads of governments and non-profits to discuss community needs

Blank for Photocopying

SUMMARY: Over twenty years experience in all aspects of management and operation of public water and wastewater utilities. Oversee District operation with a staff of 68 FTE's with water treatment and distribution, wastewater treatment, reclamation and collection services.

EXPERIENCE: **Fallbrook Public Utilities District** **9/2017-Present**
General Manager

Oversee all District functions including Finance, Customer Service, Public Relations, Human Resources, Operations, and Engineering. Responsible for establishing a productive and positive work environment. Facilitates development and implementation of the Board of Directors overall vision for the District. Communicates and Coordinates District operational needs with the Board of Directors.

EXPERIENCE: **Fallbrook Public Utilities District** **2009-2017**
Assistant General Manager/District Engineer

Oversee all operations, engineering and planning functions of the District including maintenance/construction, meter services, purchasing, water system operations and wastewater treatment/water reclamation. Responsible for Planning and setting goals for each department and monitoring performance. Responsible for developing and implementing all capital projects.

EXPERIENCE: **Palomar College** **2010-Present**
Instructor – Advanced Water Treatment and Water Reclamation

Instructor of the advanced water treatment and water reclamation course at Palomar College. Course is designed for operators seeking their Grade III or IV water treatment operator or advanced water treatment certifications and additional training in advanced water treatment concepts including ozonation, UV, membranes and water recycling. Course reviews advanced water treatment and water recycling concepts and calculations.

EXPERIENCE: **Malcolm Pirnie, Inc.** **2000-2009**
Environmental Engineering Consulting
Sr. Project Engineer/Project Manager

Served as project Manager and/or Design Manager on 5-10 projects at any time. Managed overall project budget and resources for projects. Coordinated design and start-up with operations staff. Responsible for technical quality on numerous design projects valued at \$6 to \$50 million dollars in construction. Developed planning studies for facilities or agencies to guide future improvements, detailed design drawings for civil and mechanical and instrumentation and control disciplines and oversee construction of facilities.

EDUCATION:	California State University – San Marcos	2005-2007
	Masters of Business Administration	
	University of Illinois at Urbana-Champaign	1998-2000
	M.S. Environmental Engineering	
	Washington and Lee University	1994-1998
	B.S. Physics-Engineering	

LISCENCES:	Professional Civil Engineer, State of California.
	Grade 5 Water Distribution Operator California
	Grade 4 Water Treatment Operator California
	Grade 5 Wastewater Treatment Operator California
	Grade 4 Advanced Water Treatment Operator Certification
	Certified Special District Manager, California Special Districts

PROFESSIONAL ORGANIZATIONS/COMMITTEES:

- San Diego California Special District Association Past Chair
- San Diego LAFCO – Special District Advisory Group Vice Chair
- American Water Works Association – Chair of Management and Leadership Technical Advisory Workgroup. Member Technical Advisory Group (TAG) to help establish legislative and policy priorities.
- American Water Works Association CA/NV Section Trustee
- ACWA, CSDA, WateReuse, California Water Environment Association - Member
- Member of Fallbrook Village Rotary

Past Assignments

Chair of AWWA Management and Leadership Division. Chair and Vice chair of various CA-NV AWWA committees. Member of AWWA Technical and Education Council. Chair of San Diego Chapter of Water Reuse. Board member San Diego County Water Authority.

KURT WORDEN

(619) 245-4550
kworden0@gmail.com

Lincoln Acres
CA 91950-7748
United States

PROFILE

Special district board president with two decades of governance leadership, fiscal discipline, and intergovernmental collaboration. Experienced in advancing community safety, ensuring transparent operations, and representing small district interests in countywide planning and service delivery.

EXPERIENCE

Lower Sweetwater Fire Protection District (LSFPD) — Board President (2004 - Term Expiring December 6, 2028)

Led board oversight of fire protection and emergency medical services for Lincoln Acres through contract with National City Fire Department.

Chaired monthly public meetings, ensuring transparency, accountability, and meaningful community participation.

Maintained structurally balanced budgets, formal reserve policies, and timely audits; resolved historical compliance issues to strengthen fiscal accountability.

Coordinated with San Diego County Supervisors and departments to align fire protection priorities and support community risk reduction initiatives.

Represented Lincoln Acres residents in county-level forums and LAFCO processes, advocating for small district needs in regional service delivery and boundary planning.

Collaborated with regional agencies and service providers to ensure operational continuity, effective emergency response, and long-term service sustainability.

FISCAL ACCOMPLISHMENTS

Maintained structurally balanced budgets and formal reserve policies.

Ensured transparency through public posting of budgets and audits.

Resolved historical compliance issues, strengthening accountability.

INTERGOVERNMENTAL & COMMUNITY ENGAGEMENT

Partnered with San Diego County Supervisors and departments to secure funding, align fire protection priorities, and strengthen community risk reduction initiatives.

Represented Lincoln Acres residents in county-level discussions, ensuring small district needs were considered in broader service delivery planning.

Chaired open public meetings and maintained transparent communications, reinforcing trust and accountability between the district and the community.

Collaborated with regional agencies and service providers to maintain operational continuity and improve emergency response coordination.

PROFESSIONAL BACKGROUND

President, NDIA San Diego Chapter – Led board governance and industry-government collaboration initiatives.

Business Development Manager, Nova Power Solutions, Inc. (2006-Present)

Retired Master Chief Petty Officer, U.S. Navy (1981-2006)

EDUCATION

University of Redlands – Business Studies (coursework completed toward B.S., 2012)

AB1234 Ethics & Brown Act training (current)

SKILLS

Executive Advising & Policy Guidance – Principal advisor to senior leadership on workforce readiness, organizational policy, and community well-being.

Governance & Regulatory Oversight – Experienced in special district governance, compliance, and service delivery review.

Community & Stakeholder Engagement – Skilled in representing diverse groups, bridging leadership decisions with community impact.

Cross-Functional Collaboration – Adept at building consensus across agencies, partners, and stakeholders.

AWARDS

Meritorious Service Medal – Recognized for executive-level leadership as Senior Enlisted Advisor to a U.S. Navy Carrier Strike Group and Senior Cryptologic Manager for Naval Surface Forces.

Navy and Marine Corps Commendation Medal (5 awards) – Sustained excellence in leadership, policy advising, and workforce development.

NDIA Certificate of Recognition – Honored for fostering government-industry collaboration as Chair of the Navy Gold Coast Conference.

Lindsay Leahy, PE

General Manager – Valley Center Municipal Water District

SUMMARY

Accomplished water industry professional with over sixteen years of experience in the planning, design, construction, and operation of complex water, wastewater, and recycled water systems. Oversees comprehensive utility operations, including water distribution, wastewater collection and treatment, and water recycling programs serving 30,000 residents. Recognized for fostering collaboration, advancing innovation, and championing sustainable resource management within the public utilities sector.

EXPERIENCE

General Manager – Valley Center Municipal Water District

November 2025 – Present

Oversee all functions of the District, including Finance, Customer Service, Human Resources, Operations, and Engineering. Responsible for implementing Board directives, coordinating District operations, and maintaining an efficient, professional, and collaborative work environment.

Deputy General Manager – Santa Margarita Water District

February 2025 – October 2025

Oversaw all operations, engineering, and planning functions of the District, including maintenance and construction, water and recycled water treatment and distribution, and wastewater collection, treatment, and disposal serving over 200,000 residents and 74,000 customers. Directed capital project development and implementation while modernizing District policies and procedures.

Water Utilities Director / Principal Water Engineer – City of Oceanside

October 2018 – February 2025

Oversaw all water, wastewater, solid waste, and recycling services for the City, serving 180,000 residents and over 44,000 customers. Managed water, wastewater, recycled water, and advanced water treatment operations, including distribution, indirect potable reuse, and waste collection and disposal. Directed and managed a five-year, \$500 million Capital Improvements Program. Responsible for utility rate setting and for fostering a productive and positive work environment for more than 170 employees across the three utilities.

Senior / Associate / Assistant Engineer – City of Carlsbad

November 2015 – October 2018

Served as Project Manager overseeing up to five concurrent projects, managing budgets, contracts, and project delivery. Coordinated design, construction, and startup activities with consultants and Operations staff. Ensured technical quality for design projects valued up to \$15 million and mentored staff to enhance technical expertise and project execution efficiency.

Engineering Manager – Everest Solar System

November 2012 – November 2015

Established and managed the Engineering, Research & Development, and Project Management departments. Led the development of a commercial rooftop product line that reduced component costs and installation time.

Project Engineer – J.R. Filanc Construction Company, Inc.

June 2009 – November 2012

Managed construction of \$40–\$160M water and wastewater treatment plant projects, overseeing field operations including job cost control, scheduling, and safety compliance.

EDUCATION & CERTIFICATIONS

- Master of Public Administration, San Diego State University – 2019
- Bachelor of Science, Mechanical Engineering, California State University, Chico – 2009
- Water Management & Leadership Certificate, California State University, San Marcos – 2018
- Professional Engineer, CA – License No. M36974

LEADERSHIP & BOARD SERVICE

- San Diego County Water Authority Board - Director
 - Audit Committee
 - Engineering and Operations Committee
 - Administration and Finance Committee
 - Water Planning and Environmental Committee
 - Legislative and Public Outreach Committee
 - Board Governance Workgroup
- South Orange County Wastewater Authority Engineering Committee - Member
- LAFCO San Diego County Water Authority Municipal Service Review Working Group - Member

Albert C. Lau, P.E., MBA

Qualification Summary

Over 30 years of progressively responsible and successful utility management, engineering and planning experiences and including 25 years in leadership and senior management capacity overseeing in-house staff, consultants, and contractors. In my current position as the General Manager with Santa Fe Irrigation District, I am responsible for interfacing with elected officials, regulatory agencies, and other public agencies. I am also responsible for, under directions of the Board of Directors, plans, organizes, directs and reviews the overall activities and operations of the District. Receives policy direction from the Board of Directors and advises and assists the Board of Directors. Represents the District's interests at local, regional, State and Federal levels, and coordinates activities with outside agencies and the community.

Education

- ◆ M.B.A. (2004), San Diego State University, San Diego, CA
- ◆ M.S. Civil Engineering (1994), University of Colorado, Boulder, CO
- ◆ B.S., Civil Engineering (1992), California Polytechnic State University, Pomona, CA

Professional Experience

Position/Employer/Dates	Dates	Responsibilities
General Manager Santa Fe Irrigation District Rancho Santa Fe, CA	March 19' to present	Under policy direction from Board of Directors, directly responsible for plans, organizes, hires staff, directs and reviews the daily operations of the District to ensure District's mission is fulfilled.
Director of Engineering and Planning Padre Dam Municipal Water District Santee, CA	July 09' to March 19'	Member of the executive team for PDMWD. Successful re-organized the department to improved efficiency and effectiveness that has received numerous project awards.
Engineering Manager Padre Dam Municipal Water District Santee, CA	Sep '00 to July 09'	Directly responsible for capital project implementation and increased the quality, timeliness, responsiveness, efficiency, and overall production of my working group.
Senior Engineer Dudek & Associates Encinitas, CA	Apr '98 to Sep '00	Project manager/engineer consistently completed assignments/ projects on time and within budget. Maintained strong working relationships with public agencies and clients.
Project Manager/Engineer Tetra Tech, Inc. San Diego, CA	July '94 to Apr '98	Project engineer in charge of civil works for various projects.

Key Accomplishments

- Provide leadership, under policy directions from the Board of Directors, to develop a fair and equitable rate structure that would fit the unique and diverse consumption profile of Santa Fe Irrigation District.
- Key member of the senior executive team that developed a new strategic plan that focused on self-reliance and increased independence from imported water supply, more local control of wastewater treatment services, and strengthen financial position.
- Provided strategic leadership in updating the organization's strategy plan and champion for key initiatives of creating asset management plan and developing local water supply and resources.
- Act as the general manager in the absence of the general manager as required.
- Direct the implementation of the East County Advanced Water Purification Program, a partnership between Padre Dam, County of San Diego, Helix Water District and City of El Cajon. This is a \$500M surface water augmentation program, one of the first in the State of California. This regional water supply program will produce up to 30% of East San Diego County drinking water supply locally and provide long term price certainty and enhance local control for the program partners. To date, this program has received approximately \$40M in grants and over \$101M in State Revolving Fund and received regulatory approvals. Served as media spokesperson for interviews and conducted key elected official briefings.
- Served on the statewide advisory panel for the State Water Resources Control Board and Division of Drinking Water to investigate and report to the Legislature on the feasibility of developing uniform water recycling criteria for direct potable reuse and reservoir augmentation.
- Member of Regional Advisory Committee for the San Diego Integrated Regional Water Management Program. Work closely with Regional Water Management Group to develop criteria for prioritizing projects for IRWM grant programs for the region.
- Successfully negotiated multiple agreements with County of San Diego, City of El Cajon and Helix Water District to financially participate in determining the feasibility of the East County Advanced Water Purification Program.
- Directed and successfully negotiated Water Service Agreement in conjunction with the San Diego County Water Authority and Metropolitan Water District of Southern California with the Sycuan Band of Kumeyaay, first water service agreement to the tribal government in San Diego.
- Served as the co-chair for the Technical Advisory Committee for the Metropolitan Wastewater Joint Power Authority. Review budgets and monitor progress to ensure the regional wastewater treatment and transportation facilities are operated in an efficient and cost effective manner.
- Successfully negotiated with the Regional Water Quality Control Board for the renewal of the NPDES permit(s) for the Stoyer Wastewater Treatment Facility (three cycles). This is the only remaining inland live stream discharge permit in San Diego County.
- Successfully negotiated \$16M of refund from the City of San Diego, Metropolitan Wastewater Department for overbilling of wastewater treatment.
- Directed the implementation of the Advanced Water Purification Demonstration Project. Received \$3M in Department of Water Resources grant (Prop. 50) in constructing an advanced water treatment demonstration facility. Project received state-wide recognitions and regulatory approvals for final implementation from the Division of Drinking Water.

Professional Memberships, Registration, and Certifications

- ◆ Registered Professional Engineer - Civil (CA 59053)
- ◆ Committee member, San Diego Local Agency Formation Commission (LAFCO), Special District Advisory Committee
- ◆ Past President, California Special District Association (CSDA), San Diego Section
- ◆ Member, American Water Works Association (AWWA)
- ◆ Committee member, CA-NV AWWA, Advanced Water Operator Certification Committee
- ◆ Member, American Society of Civil Engineers (ASCE)
- ◆ Committee member, Water and Environment Committee, ASCE region 9
- ◆ Member, Water Reuse Association
- ◆ Member, Water Environment Federation & California Water Environmental Association

Recent Professional Recognitions, Publications, and Presentations

- 2016 Leadership Award, Water Environmental Federation, White House Water Summit.
- Lau, A., Huston, P. & Pecson, B., 2016. Padre Dam's Advanced Water Purification Program: Building a Better Future Inspired by Creativity from the Past. J. - Am. Water Works Assoc., 108:11:68.
- WateReuse California (2015) "Breaking IPR Boundaries at Padre Dam's Advanced Water Purification Demonstration Project" by Brian Pecson, Los Angeles, CA, in March, 2015.
- AWWA Annual Conference and Exhibition (2015) "Pushing the Boundaries of IPR at Padre Dam's Advanced Water Purification Demonstration Project", Anaheim, CA, in June, 2015.
- IWA International Symposium: Potable Reuse (2016) "Reducing the Need for the Environmental Buffer: Results from Padre Dam's Advanced Water Purification Testing", Long Beach, CA, in January, 2016.
- WateReuse California (2016) "Dual Pursuit of Surface Water Augmentation and Groundwater Recharge at Padre Dam", Santa Rosa, CA, in March, 2016.
- WateReuse Symposium (2016) "Maximizing Product Water through Brine Minimization", Tampa, FL in September, 2016.
- AWWA California-Nevada Annual Fall Conference (2016) "Maximizing Product Water through Brine Minimization", San Diego, CA in October, 2016.
- WateReuse California (2017) "Maximizing Disinfection Infrastructure for Both Potable and Non-Potable Reuse", San Diego, CA, in March, 2017.
- IWA International Conference on Water Reclamation and Reuse (2017) "Modifying Existing Infrastructure to Maximize Pathogen Control for Potable and Non-Potable Reuse", Long Beach, CA in July, 2017.
- WateReuse Symposium (2017) "Potable Reuse Case Study for Full-scale Predesign of RO with 95% Recovery", Phoenix, AZ in September, 2017.

Mr. Lau has served as the General Manager for Santa Fe Irrigation District since January, 2019. Mr. Lau holds a bachelor's degree in civil engineering from Cal Poly Pomona, a master's in civil engineering from the University of Colorado (Boulder), and an MBA from San Diego State University. Mr. Lau has over 30 years of experience in the water/wastewater industry. Previously, Mr. Lau served as Director of Engineering and Planning at Padre Dam MWD, where he was responsible for planning, engineering, capital improvements, and contract negotiations. Mr. Lau also oversaw the East County Advanced Water Purification Program, a new local and reliable water supply project for East San Diego County. Prior to Padre Dam, Mr. Lau worked at various private engineering consulting firms focusing on water and wastewater projects.

Mr. Lau currently serve on San Diego Local Agency Formation Commission (LAFCO), Special District Advisory Committee. Mr. Lau also serves on the American Society of Civil Engineers, region 9, Water and Environment Committee, member of the San Diego Integrated Regional Water Management Regional Advisory Committee. He was a member of the Advisory Group on Feasibility of Developing Criteria for Direct Potable Reuse and served as the vice-chair for the Technical Advisory Committee for the Metro Wastewater JPA. Mr. Lau also received leadership award in 2016 from Water Environmental Federation. He is also past president for San Diego chapter of California Special District Association.



**Kimberly A. Thorner, Esq.
General Manager
Olivenhain Municipal Water District**

October 30, 2025

It is with great interest that I submit the attached nomination for the Special District Representative for the San Diego Local Agency Formation Commission Special District Advisory Committee. I am the General Manager of Olivenhain Municipal Water District (OMWD) where I have served for the last 29 years. OMWD provides water, wastewater services, recycled water, hydroelectricity, and park/recreation facilities on behalf of approximately 87,000 customers over 48 square miles in northern San Diego County.

I currently serve as Chair of the San Diego Local Agency Formation Commission's Special Districts Advisory Committee (SDAC) and have served on the SDAC for the last 17 years where I have participated and provided input and guidance on dozens of important LAFCO issues during my tenure and have spoken at many LAFCO hearings on behalf of the SDAC.

I have served on WateReuse California's Board of Trustees for several past terms along with six terms as a member of the Association of California Water Agencies' Federal Affairs Committee. Previously, I was OMWD's representative to San Diego County Water Authority, serving on the Audit, Administrative and Finance, and Engineering and Operations committees. I also served as Project Manager for the David C. McCollom Water Treatment Plant and the Olivenhain Water Storage Project.

Throughout my tenure in the water industry, I have proven to be thoughtful, forthright, solution-oriented, and collaborative when tackling complex issues that affect multiple stakeholders. It would be my honor to continue serving on LAFCO's SDAC and I respectfully ask for your support and vote.

Sincerely,

A handwritten signature in cursive script that reads "Kimberly A. Thorner".

Kimberly A. Thorner, Esq.
General Manager
Olivenhain Municipal Water District

Kimberly A. Thorner, Esq.
kthorner@olivenhain.com

PUBLIC AGENCY WORK EXPERIENCE

Olivenhain Municipal Water District, Encinitas, CA 2006- Current
General Manager - Under my tenure, OMWD became a AAA rated agency, with rates in the lower half in the county, a customer satisfaction survey rating of 92% in 2022, a Platinum Accreditation from Special Districts Leadership Foundation, and the employees have voted OMWD Best Place to Work several times.

Olivenhain Municipal Water District, Encinitas, CA 2002 - 2006
Assistant General Manager

Olivenhain Municipal Water District, Encinitas, CA 1996 - 2002
Project Manager - Constructed World's Largest Immersed Membrane Treatment Plant at that time; Served on Project Team for the Olivenhain Dam

EDUCATION

Thomas Jefferson School of Law, San Diego, CA - Juris Doctorate, May 1995

- Editor for "The Restater" Law School Newspaper - 1993-1995
- Teaching Assistant, Legal Analysis -1993-1994
- President-Student Bar Association -1994-1995
- Academic Chairperson-Student Bar Association - 1993-1994
- American Jurisprudence Award - Fall 1992
- American Jurisprudence Award - Spring 1993
- West Publishing "Corpus Juris Secundum Award" - 1992-1993

University of Colorado, Boulder, CO - Bachelor of Arts in Political Science, May 1992

- Secondary Emphasis - German
- Active member of CU Law Club; CU Election Poll Manager -1991
- Interned with Former State Legislator and then County Commissioner, Sandy Hume - 1991

ACHIEVEMENTS & PROFESSIONAL BOARDS (Last 10 years)

- Certified Special District Administrator from the Special District Leadership Foundation (2007 – present)
- 2019 Special District Leadership Academy (Governance Foundations)
- Licensed Attorney
- WaterReuse California Board of Directors (2018–2024)
- 2015 California WaterReuse Advocate of the Year
- Founding member and lead for the North San Diego County WaterReuse Coalition (2010 to present)
- Association of California Water Agencies Federal Affairs Committee (2006 – 2021)
- San Diego Local Agency Formation Commission Special Districts Advisory Committee (2008 to present) & Chair (2014 to present)
- Board of Directors of the San Diego North Economic Development Council (2007 -2020)
- Integrated Regional Water Management Regional Advisory Committee (2008 to present)
- Kenneth Miller Founders Award Recipient – Water for People (2025)
- Countless presentations in the community, at Senate and Assembly hearings, & regulatory meetings
-

COMMUNITY INVOLVEMENT

- Water for People (San Diego Core Committee) & Emcee at Annual Lunch (2013 to present)
- Lead Planner and Host for the North County Water Summit with the SDNEDC (2015)
- Board of Management – Magdalena Ecke YMCA (2007 - 2017)
- Board of Directors (President) – Arroyo Vista Homeowner's Association (2009 – 2023)
- Classroom Volunteer – Olivenhain Pioneer Elementary – 2012 to 2018
- Hands On San Diego Volunteer



David C. McQuead
Escondido, Ca. 92026
Office (858) 756-6001 Cell (858) 775-7602
mcquead@rsf-fire.org

Dave McQuead, serving as the Fire Chief for the Rancho Santa Fe Fire Protection District with currently 22 years of experience in the fire service and 10 years of experience as a self-employed licensed landscape contractor and designer for commercial and residential projects.

Education:

- Columbia Southern University - Bachelor’s degree, Fire Administration. 2018
- Rio Hondo College - Associate’s degree, Fire Science. 2009
- Palomar College - Fire Academy and Paramedic School. 2001

Professional Fire Experience:

- Fire Chief, Rancho Santa Fe FPD 2022 - Present
- Deputy Chief – Operations, Rancho Santa Fe FPD 2018 – 2021
- Battalion Chief, Rancho Santa Fe FPD 2015 – 2018
- Fire Captain, Rancho Santa Fe FPD 2010 – 2015
- Fire Engineer, Rancho Santa Fe FPD 2006 – 2009
- Firefighter/Paramedic, Rancho Santa Fe FPD 2003 – 2005

Professional Experience:

- Contractor, McQuead Landscaping (C-27 License # 750923) 1998 – 2003
- Contractor, McQuead and Gunn Landscaping 1995 – 1997

Professional Involvement:

- SANDAG – Public Safety Committee 2022 – Present
- LAFCO – Special Districts Advisory Committee 2022 – Present
- San Diego County Fire Chiefs Association -Vice President 2022 – 2023
- North Zone Coordinator – XSD Op Area 2023 – Present
- North Zone Chiefs Officers – Co-Chair 2023 – Present
- San Diego County Fire Chiefs Association – President 2024 – Present

Blank for Photocopying

Mark Robak

La Mesa, CA 91942

www.OtayMark.com | OtayMark@cox.net

Cell Phone 619-778-3800

WATER INDUSTRY – ELECTED OFFICE

2005 - Present Otay Water District Spring Valley, CA

Board Member, Treasurer, Former President & Vice-President

- Oversee a public agency with \$150M annual budget, providing water and sewer and recycled water to 242,000 customers in a 126 square mile service area. Represent all of the District sewer ratepayers.
- Chair of Finance and Administration Committee. Provide guidance to finance department staff for annual budget cycle and instrumental in Board audits of District finances.
- Former Head of Labor Negotiations Committee.
- Former Chair of Engineering Committee. Fully engaged in oversight of key District CIP projects.
- Chief advocate at Board level for continuing development of District strategic plan and benchmarking study, including advocating for peer review as presented by AWWA.
- Instrumental in securing a feasibility study to bring recycled water to northern service area of the District. Public speaking on expansion of recycling water to the media, including local television.
- Represented District to Water Reuse Association, attending local, state and national level conferences.
- Was instrumental in the recent introduction of live streaming of Otay Board meetings.

1997 - Present San Diego Metro Wastewater Joint Powers Authority San Diego, CA

Board Member/Former Chair/Longest serving Board Member

- A joint-powers authority comprised of 15 other cities and districts that pay for 35% of the upkeep and capital costs of the City of San Diego's regional wastewater facilities, with 2.2 million customers in a 450 square mile service area, treating 180 million gallons a day.
- Former Member of the Independent Rates Oversight Committee (IROC) for City of San Diego.
- Former member of the Finance Committee, that reviewed and advised on City of San Diego Bond offerings affecting Municipal and Metro systems (approx. \$1.2B placed - May 2009)
- Former head of Strategic Ad-Hoc Committee charged with shaping vision and mission for the organization, along with a plan to achieve those goals.
- Assisted in development of a communications plan and design of organization website.
- Participant in American Assembly II process in 2005 that endorsed Indirect Potable Reuse.

2025 – Present San Diego County Water Authority San Diego, CA

Board Member

- A 34-member board representing 22 water agencies and cities with a \$1.8B budget for FY 24-25
- Member of the Engineering & Operations, and Water Planning & Environmental Committee's

2005 – 2025 Water Conservation Garden El Cajon, CA

President/Board Member

- Oversaw a joint-powers authority comprised of six public agencies creating an award winning five-acre display area that showcases water conservation to the general public and landscaping professionals.

1996 - 2001 Padre Dam Municipal Water District Santee, CA

President, Treasurer, Board Member

- Oversaw public agency with \$40M annual budget, providing water, sewer and recycled water to 135,000 customers in an 85 square mile area.
- While President of the Board the Board (1998), championed a Competitive Challenge program that was instituted comparing the agency to best management practices of the private sector. Has saved Padre Dam ratepayers \$1,800,000 annually to date.
- Represented Santee Lakes area and helped develop a Master Plan for 190-acre Santee Lakes Park & Campground, allowing it to become self-supporting and enhance recreational benefits for the community.
- Assisted in negotiations with employee bargaining unit in securing a new labor agreement.

WATER INDUSTRY

Council of Water Utilities – Former President

- Brought speakers on regional water issues to regular lunch meetings
- Combined it with local Chapter of the CSDA in 2024

Water Conservation Garden

- Led formation and recruitment of Board Members that led to creation of *Friends of the Garden* foundation to assist in fundraising for the operation of the facility. This entity became the management structure for the Garden effective January 2011, which was disbanded in 2024. Our goal when we formed it was to achieve at least half of our funding from outside the industry, which the Garden did achieve.
- Obtained signage on Jamacha Road through my political connection with former Senator Dennis Hollingsworth. The Garden had previously been rebuffed by Caltrans who has jurisdiction on road.
- Started and maintained their Facebook site, which I turned over to them, as well helping start other social media sites.

Water-Wise AA Degree program/Cuyamaca College

- During my tenure (4 years) as President of the Water Conservation Garden, I was the chief advocate getting a new Water-Wise AA Degree program implemented in conjunction with Horticulture Department at Cuyamaca College. Worked with the College and SDCWA staff to achieve it.
- The program is a model for junior colleges throughout the state.

YesToTap on Twitter

- Developed and maintain the leading Tap Water advocacy site in San Diego County.
- Averages 3,000+ impressions per month. Followers throughout U.S. and world.
- Developed a tapwater pledge for organizations.
- Goal is to develop website and other advocacy methods.

Otay Mark

- Have the leading water Twitter site (non SDCWA) in San Diego averaging approximately 30,000 views per month with a high of approximately 100,000+. Followed by opinion leaders throughout the state.
- Leading advocate of SDCWA's member agencies on their specific accomplishments.
- Also have a website, with Facebook, Instagram, YouTube and Flickr.

Television & Media

- Have appeared in interview format on local news on water and wastewater issues
- Have relationships with local print, online and television reporters
- Was guest curator for a week on Voice of San Diego's Instagram page for water issues

Political

- Have advised locally elected officials on water issues, including current Supervisor Joel Anderson, when first elected to Padre Dam, prior to higher office.
- Have extensive connections with locally elected officials throughout San Diego County.
- Have helped develop social media strategy for locally elected officials.

Social Media Instruction

- Taught social media with a focus on Twitter to agencies at the San Diego Chapter of the California Special Districts Association. Analyzed all water agencies for their social media effectiveness.
- Started the Chapter's Facebook and Twitter sites.
- Advised agencies on areas of improvement including SDCWA.

Water & Wastewater Technology Program

- Completed Water Distribution Systems – WWTR 130 – Grade A
- Completed Wastewater Collection Systems – WWTR 132 – Grade A

ALPINE FIRE PROTECTION DISTRICT – STAFF REPORT

Agenda Item: 6.2
Meeting Date: December 16, 2025
Submitted By: Chief Boggeln
Subject: SB852 – New Form 700 Filing Requirements



Beginning January 1, 2026, certain public officials who *manage public investments*—as defined under Government Code §87200 and updated through Senate Bill 852 (SB 852)—must file their Form 700 directly with the Fair Political Practices Commission (FPPC) using its new electronic system rather than filing through their local agency.

Key Points:

- SB 852 changes the filing officer for specific filers from the County/local agency to the FPPC.
- Affected filers include individuals in positions identified as managing public investments

FPPC Regulation 18700.3

This regulation provides detailed definitions used to determine whether an individual is a “consultant” or a “public official who manages public investments” under the Political Reform Act.

Key Portions:

- Consultant Definition (Section a):
An individual under contract with a public agency who:
 - Makes specified governmental decisions (e.g., approving policies, contracts, laws, or regulations), or
 - Serves in a staff capacity performing duties equivalent to those of a designated position in the agency’s conflict-of-interest code.
- Public Officials Who Manage Public Investments (Section b):
Includes:
 - Members of boards/commissions who manage public investments.
 - High-level officers or employees with primary responsibility for investment management (e.g., Chief Investment Officers).
 - Certain contracted individuals performing similar investment-related functions.
- Public Investments (Section c):
Includes investment of public funds in real estate, securities, or other financial interests for revenue or financial return.
- Public Moneys (Section d):
Broadly includes all funds held by state or local public agencies, including pension, retirement, and deferred compensation funds.

- Management of Public Investments (Section e):
Involves non-ministerial duties such as directing investments, formulating investment policy, or approving asset allocations and transactions.



ANDREW POTTER, CCB
EXECUTIVE OFFICER/CLERK

CLERK OF THE BOARD OF SUPERVISORS
1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2422
(619) 531-5600

RYAN SHARP
ASSISTANT CLERK

ANN MOORE
ASSISTANT CLERK

November 26, 2025

TO: Form 700 Filer

FROM: Andrew Potter, Clerk of the Board of Supervisors

**SUBJECT: New Form 700 Filing Requirement for Officials that Handle Public Investments
(Effective January 1, 2026)**

As part of recent changes under Senate Bill 852 (SB 852), effective January 1, 2026, the Fair Political Practices Commission (FPPC) now requires that all public officials who manage public investments as defined in Government Code §87200, file their Statement of Economic Interests (Form 700) directly with the FPPC's electronic filing system rather than through the County of San Diego or other local filing officers.

Your position has been identified as one that falls under this requirement. If you serve in multiple agencies (for example, you also serve on a regional board) and at least one agency requires direct filing with the FPPC under SB 852, you may use the attached FPPC's expanded filing instructions to satisfy all filing obligations in a single submission, provided you meet the FPPC's criteria.

For your reference, we have also attached [Regulation 18700.3\(b\)](#), which outlines the qualifications for public officials who manage public investments.

The FPPC will provide additional information regarding the implementation of this legislation including your log-in credentials for their electronic filing system by the end of December 2025.

We recognize that this new process may add complexity, and we sincerely apologize on behalf of the State for any inconvenience it may cause. If you have questions, please feel free to reach out to us at form700@sdcounty.ca.gov. While the State has provided limited detail to date and we may not have all the answers yet, we will do our best to assist and share any information we receive.

Thank you for your prompt attention and continued support in maintaining compliance with the Political Reform Act.

Sincerely,

ANDREW POTTER
Clerk of the Board of Supervisors

AP:AM:gm

(Regulations of the Fair Political Practices Commission, Title 2, Division 6, California Code of Regulations)

§ 18700.3. Consultant, Public Official Who Manages Public Investments: Definitions.

(a) For purposes of Sections 82019 and 82048, “consultant” means an individual who, pursuant to a contract with a state or local government agency:

(1) Makes a governmental decision whether to:

(A) Approve a rate, rule, or regulation;

(B) Adopt or enforce a law;

(C) Issue, deny, suspend, or revoke any permit, license, application, certificate, approval, order, or similar authorization or entitlement;

(D) Authorize the agency to enter into, modify, or renew a contract provided it is the type of contract that requires agency approval;

(E) Grant agency approval to a contract that requires agency approval and to which the agency is a party, or to the specifications for such a contract;

(F) Grant agency approval to a plan, design, report, study, or similar item;

(G) Adopt, or grant agency approval of, policies, standards, or guidelines for the agency, or for any subdivision thereof; or

(2) Serves in a staff capacity with the agency and in that capacity participates in making a governmental decision as defined in Regulation 18704(a) and (b) or performs the same or substantially all the same duties for the agency that would otherwise be performed by an individual holding a position specified in the agency's Conflict of Interest Code under Section 87302.

(b) For purposes of Section 87200, the following definitions apply:

(1) “Other public officials who manage public investments” means:

(A) Members of boards and commissions, including pension and retirement boards or commissions, or of committees thereof, who exercise responsibility for the management of public investments;

(B) High-level officers and employees of public agencies who exercise primary responsibility for the management of public investments, such as chief or principal investment officers or chief financial managers. This category shall not include officers and employees who work under the supervision of the chief or principal investment officers or the chief financial managers; and

(C) Individuals who, pursuant to a contract with a state or local government agency, perform the same or substantially all the same functions that would otherwise be performed by the public officials described in subdivision (b)(1)(B).

(c) “Public investments” means the investment of public moneys in real estate, securities, or other economic interests for the production of revenue or other financial return.

(d) “Public moneys” means all moneys belonging to, received by, or held by, the state, or any city, county, town, district, or public agency therein, or by an officer thereof acting in the officer's official capacity, and includes the proceeds of all bonds and other evidences of indebtedness, trust funds held by public pension and retirement systems, deferred compensation funds held for investment by public agencies, and public moneys held by a financial institution under a trust indenture to which a public agency is a party.

(e) “Management of public investments” means the following nonministerial functions: directing the investment of public moneys; formulating or approving investment policies; approving or establishing guidelines for asset allocations; or approving investment transactions.

Note: Authority cited: Section 83112, Government Code. Reference: Sections 82019, 82048, 87100, 87200 and 87302, Government Code.

HISTORY

1. New section filed 6-22-2015; operative 7-22-2015. Submitted to OAL for filing and printing only pursuant to *Fair Political Practices Commission v. Office of Administrative Law*, 3 Civil C010924, California Court of Appeal, Third Appellate District, nonpublished decision, April 27, 1992 (FPPC regulations only subject to 1974 Administrative Procedure Act rulemaking requirements and not subject to procedural or substantive review by OAL) (Register 2015, No. 26). For prior history, see Register 2015, No. 18.
2. Amendment of subsection (a)(2) filed 7-10-2015; operative 7-10-2015 pursuant to section 18312(e)(1)(A), title 2, California Code of Regulations. Submitted to OAL for filing pursuant to *Fair Political Practices Commission v. Office of Administrative Law*, 3 Civil C010924, California Court of Appeal, Third Appellate District, nonpublished decision, April 27, 1992 (FPPC regulations only subject to 1974 Administrative Procedure Act rulemaking requirements and not subject to procedural or substantive review by OAL) (Register 2015, No. 28).
3. Amendment of subsection (d) filed 5-12-2021; operative 6-11-2021 pursuant to Cal. Code Regs., tit. 2, section 18312(e). Submitted to OAL for filing pursuant to *Fair Political Practices Commission v. Office of Administrative Law*, 3 Civil C010924, California Court of Appeal, Third Appellate District, nonpublished decision, April 27, 1992 (FPPC regulations only subject to 1974 Administrative Procedure Act rulemaking requirements and not subject to procedural or substantive review by OAL) (Register 2021, No. 20).

ALPINE FIRE PROTECTION DISTRICT - STAFF REPORT

Agenda Item: 6.3

Meeting Date: December 16th, 2025

Submitted by: Jason McBroom Fire Marshal

Subject: Resolution No. 25/26-05 : Authorizing the Purchase of BurnBoss T24 through Air Burners.



Recommended Action:

It is recommended that the Board adopt Resolution No. 25/26-05:

1. Approving the purchase of one (1) BurnBoss T24, using the GSA Cooperative Purchasing Agreement with an amount not to exceed \$108,069.00. The District contribution will be \$28,086.00, with the remaining funds coming from the San Diego Fire Foundation.
2. Accept reimbursement from the San Diego Fire Foundation in the amount of \$79,984.00.
3. Authorize the Fire Chief to develop policies and procedures on the use of the air curtain burner.
4. Authorize the Fire Chief to enter into and execute the necessary contracts or agreements, pursuant to the above parameters, for the District to procure the air curtain burner from Air Burners.

Discussion

The purchase of this air curtain burner aligns with Strategic Priority #3 – Fire Prevention and Public Education Action Item #1 (Aggressive Fuels Abatement Program) and is an essential component for hazardous fuels reduction throughout the community.

The air curtain burner will be used by the District in conjunction with the Alpine/Viejas Fire Safe Council to conduct community chipping events and community wide defensible space.



RESOLUTION No. 25/26-05

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE ALPINE FIRE PROTECTION DISTRICT
AUTHORIZING THE PURCHASE OF ONE (1)
BURNBOSS T24 AIR CURTAIN BURNER FROM
AIR BURNERS AT A ONE TIME COST
NOT TO EXCEED \$108,069.00**

WHEREAS, the Alpine Fire Protection District (“District”) adopted the Fiscal Year 2025-26 Operating Budget, which includes funding from both the District and the San Diego Fire Rescue Foundation, for the purchase of one BurnBoss T24 Air Curtain Burner; and

WHEREAS, the General Services Administration (GSA), an authorized procurement agency of the United States of America, conducted a competitive solicitation process for this type of equipment, resulting in a contract award to Air Burners; and

WHEREAS, as a participating GSA member agency, the District obtained a quote from Air Burners for the acquisition of one BurnBoss T24 Air Curtain Burner at a cost not to exceed \$108,069.00; and

WHEREAS, District staff recommends utilizing the GSA contract for this and authorizing the Fire Chief to execute the necessary purchase agreement with Air Burners.

IT IS HEREBY RESOLVED, BE IT RESOLVED by the Board of Directors of the Alpine Fire Protection District as follows:

1. The District is authorized to utilize the GSA procurement contract to acquire one BurnBoss T24 Air Curtain Burner.
2. The Fire Chief is authorized to execute a purchase agreement with Air Burners for an amount not to exceed \$108,069.00.
3. The Fire Chief is authorized to take any additional actions necessary to carry out the intent of this Resolution.

PASSED AND ADOPTED by the Board of Directors of the Alpine Fire Protection District, County of San Diego, State of California, on the 16th day of December 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RECUSED:

RESOLUTION No. 25/26-05

Page 2 of 2

President of the Board

Date

Clerk of the Board

Attest:

I, Brian Boggeln, Fire Chief of the Alpine Fire Protection District, do hereby certify that the foregoing Resolution was duly passed, approved, and adopted by the Board at a regularly scheduled meeting of the Alpine Fire Protection District Board.

Executed this _____.
(Date of Execution)

Brian Boggeln

Wood Waste / Green Waste Disposal

Forestry • Agriculture • Land Clearing • Storm Cleanup



Benefits of the Patented Machine:

- Low capital investment, long useful life
- High mass reduction: 95% to 98% waste reduction
- No chipping or grinding, waste goes straight into Firebox
- Easy operation: faster and cleaner than open burning; can be hand-loaded
- Firebox is lowered & raised by power lift system
- Easy ash clean-out; Firebox has no floor; waste is combusted on earthen ground
- Residue is wood ash and Biochar - ideal to turn back into the soil
- Dramatically reduced operating costs compared to chipping, grinding & trucking
- Street-legal with lights and safety equipment; VIN number
- Environmentally friendly; exceeds EPA regulations for air curtain incinerators



BurnBoss®

TRAILER-MOUNTED FIREBOX



General: The T24 is a towable self-contained, completely assembled above ground Air Curtain Burner (also called air curtain incinerator) for mobile applications. It has been fitted with a refractory lined burn-container that is raised and lowered by a hydraulic lift system. Designed for the environmentally sound high temperature reduction of clean wood waste in forestry and agriculture in compliance with the requirements of US EPA 40CFR60, the T24 is also used for disaster recovery and DHS/FEMA contingencies.

Shipped from the factory completely assembled ready for immediate use. The T24 is a street-legal dual-axle "Mobile Machinery Trailer" with VIN.

1	Power	Two cylinder liquid cooled Diesel engine, 12.5 HP (Kubota Z482-E4 or equivalent), full enclosure; security locks around power source; Emission certified US EPA Tier4 Final.	
2	Burn Container (FireBox)	4" (101mm) thick side walls; Refractory panels filled with proprietary thermo-ceramic material cast into steel trays; panels kiln cured before assembly with proprietary stress relieving and crack propagation reduction features. FireBox is raised and lowered by hydraulic actuators; FireBox is open to the ground.	
3	Running Gear	Patented trailer design includes a fully welded steel frame, dual torsion axles and heavy duty tires for on and off road use; Self-adjusting electric brakes on all wheels: Break-away system; Heavy duty adjustable hitch, pintle or ball type (2 5/16" (58.75 mm) for towing; Mechanical jack stand. Standard trailer lighting package.	
4	Instrument Panel	Key switch, tachometer, hour meter, fuel gauge, oil pressure and water temperature indicators with safety shutdown feature; Lockable instrument panel.	
5	Air Curtain	Custom heavy duty fan; Steel manifold welded in position and ready to use.	
6	Fuel Tank	10 Gallon (37 L) fuel tank capacity allows for approximately 18 hours of run time.	
7	Hydraulics	Hydraulic rams lower the FireBox for operation and raise it for ash removal and transport; Hydraulic system is powered electrically by the onboard 12V battery; ISO32 Synthetic Oil.	
8	Set-up	The BurnBoss arrives onsite ready to use.	
9	Average Through-put	5 -10 cu yd (4 - 8 m ³) per Hour (Average – See Note) Typical feedstock: clean wood waste: forest slash, tree trimmings, vineyard/orchard woody debris, tumbleweeds, etc.	
10	Fuel Consumption	Approx. 0.56 gal/hr. (2.12 L/hr.)	
11	Weight	Gross Weight: Approx. 9,983 lbs. (4,528kg) Tongue Weight: Approx. 1,200 lbs. (544 kg)	
12	Dimensions	Overall Size L × W × H	FireBox L × W × H
		19' 8" × 7' 8" × 5' 8" 6 m × 2.3 m × 1.7 m	12' × 4' × 4' 3.7 m × 1.2 m × 1.2 m

Note:

Achievable through-put depends on several variables, especially the nature of the waste material, the burn chamber temperature and the loading rate. All weights and dimensions are approximate and metric conversions are rounded. Specifications are subject to change without notice.

The "BurnBoss" is offered as "Non-self-propelled Agricultural/Forestry/Construction Equipment" for only incidental On-Road use.



AIR BURNERS, INC.
 4390 SW Cargo Way • Palm City, FL 34990
 Phone 772-220-7303
 E-mail: info@airburners.com • www.AirBurners.com
 © 2022 Air Burners, Inc.



Proforma Invoice

AIR BURNERS, INC.
 4390 SW Cargo Way
 Palm City, FL 34990 USA
 Phone 772-220-7303

DATE 19-Nov-2025

Our Reference # T241119

**GSA Contract Number
 47QMCA20D004T**

Bill To:
 Alpine Fire Protection District
 1364 Tavern Road
 Alpine, CA 91901

Ship To:
 Alpine Fire Protection District
 1364 Tavern Road
 Alpine, CA 91901

Phone	Jason McBroom 619-445-2635
Email	jmcbroom@alpinefire.org

FOB POINT	SHIP DATE	SHIP VIA	PAYMENT TERMS
Palm City, FL	6-8 Weeks	Truck	See Note 1

ITEM	QUANTITY	DESCRIPTION	P/N		AMOUNT USD
1	1	Air Burners 2025 Model T24 BurnBoss with Two cylinder liquid cooled Diesel engine, 12.5 HP (Kubota Z482-E3 or equivalent), full enclosure; security locks around power source; Emission certified US EPA Tier4	T24	\$ 98,536.16	\$ 98,536.16
2	1	Estimated Tax after Exemption	Tax	\$492.68	\$492.68
SUBTOTAL					\$ 99,028.84
TOTAL DELIVERED TO DESTINATION AREA					\$ 99,028.84

NOTES:

- Note 1** Payment Terms: PO with Order, GSA government terms. Net 30 days.
- Note 2** The T24 will be delivered on a dock height, standard flatbed truck. Unloading cost, if any, at destination is not included in Line Item 3 and is to the account of Buyer.
- Note 3** The prices stated in this Quotation are valid for 30 days.
- Note 4** The published specifications for the T24 apply. Please, see www.airburners.com.

We thank you for the opportunity to be of service!

Triston Morris

Triston Morris
 Sales



AirBurners

Proforma Invoice

DATE 19-Nov-2025

AIR BURNERS, INC.

4390 SW Cargo Way
Palm City, FL 34990 USA

Our Reference # T241119T

Phone 772-220-7303

Bill To:

Alpine Fire Protection District
1364 Tavern Road
Alpine, CA 91901

Ship To:

Alpine Fire Protection District
1364 Tavern Road
Alpine, CA 91901

Phone	Jason McBroom 619-445-2635
Email	jmcbroom@alpinefire.org

FOB POINT	SHIP DATE	SHIP VIA	PAYMENT TERMS
Palm City, FL	6-8 Weeks	Truck	See Note 1

ITEM	QUANTITY	DESCRIPTION	P/N		AMOUNT USD
1	1	(optional) 2 Day in-person training/certification & Starter Kit (air filters, propane torch,	5000-2991	\$ 8,995.00	\$ 8,995.00
2	1	Tax after Partial Exemption	Tax	\$ 44.98	\$ 44.98
SUBTOTAL					\$ 9,039.98
TOTAL DELIVERED TO DESTINATION AREA					\$ 9,039.98

NOTES:

- Note 1** Payment Terms: Before unit ships, no GSA for training
- Note 2** The T24 will be delivered on a dock height, standard flatbed truck. Unloading cost, if any, at
- Note 3** The prices stated in this Quotation are valid for 30 days.
- Note 4** The published specifications for the T24 apply. Please, see www.airburners.com.

We thank you for the opportunity to be of service!

Triston Morris

ALPINE FIRE PROTECTION DISTRICT - STAFF REPORT

Agenda Item: 6.4

Meeting Date: December 16th, 2025

Submitted by: Jason McBroom Fire Marshal

Subject: Resolution No. 25/26-06: Authorizing the Purchase of Chevy 3500 4x4 Utility Truck from Winner Chevrolet



Recommended Action:

It is recommended that the Board adopt Resolution No. 25/26-06:

1. Approving the purchase of one (1) Chevy 3500 HD 4x4 utility truck, using the California Department of General Services Cooperative Purchasing Agreement with an amount not to exceed \$71,522.00. The District contribution will be \$27,872.00, with the remaining funds coming from the San Diego Fire Foundation.
2. Accept reimbursement from the San Diego Fire Foundation in the amount of \$43,650.00.
3. Authorize the Fire Chief to develop policies and procedures on the use of the Chevy 3500 4x4 utility truck.
4. Authorize the Fire Chief to enter and execute the necessary contracts or agreements, pursuant to the above parameters, for the District to procure Chevy 3500 4x4 utility truck from Winner Chevrolet.

Discussion

The purchase of this Chevy 3500 4x4 utility truck aligns with Strategic Priority #3 – Fire Prevention and Public Education Action Item #1 (Aggressive Fuels Abatement Program) and is an essential component for hazardous fuels reduction throughout the community.

The Chevy 3500 4x4 utility truck will be used by the District in conjunction with the Alpine/Viejas Fire Safe Council to conduct community chipping events and community wide defensible space.



RESOLUTION No. 25/26-06

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE ALPINE FIRE PROTECTION DISTRICT
AUTHORIZING THE PURCHASE OF ONE (1)
CHEVROLET 3500HD 4x4 UTILITY TRUCK IN AN
AMOUNT NOT TO EXCEED \$71,522.00**

WHEREAS, the Alpine Fire Protection District (“District”) adopted the Fiscal Year 2025-26 Operating Budget, which includes funding from both the District and the San Diego Fire Rescue Foundation, for the purchase of one Chevrolet 3500HD 4x4 Utility Truck; and

WHEREAS, the California Department of General Services (DGS), an authorized procurement agency of the State of California, conducted a competitive solicitation process for this type of equipment, resulting in a contract award to Winner Chevrolet; and

WHEREAS, as a participating DGS member agency, the District obtained a quote from Winner Chevrolet for the acquisition of one Chevrolet 3500HD 4x4 Utility Truck at a cost not to exceed \$71,522.00; and

WHEREAS, District staff recommends utilizing the DGS contract for this and authorizing the Fire Chief to execute the necessary purchase agreement with Winner Chevrolet.

IT IS HEREBY RESOLVED, BE IT RESOLVED by the Board of Directors of the Alpine Fire Protection District as follows:

1. The District is authorized to utilize the DGS procurement contract to acquire one Chevrolet 3500HD 4x4 Utility Truck.
2. The Fire Chief is authorized to execute a purchase agreement with Winner Chevrolet for an amount not to exceed \$71,522.00.
3. The Fire Chief is authorized to take any additional actions necessary to carry out the intent of this Resolution.

PASSED AND ADOPTED by the Board of Directors of the Alpine Fire Protection District, County of San Diego, State of California, on the 16th day of December 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

RECUSED:

RESOLUTION No. 25/26-06

Page 2 of 2

President of the Board

Date

Clerk of the Board

Attest:

I, Brian Boggeln, Fire Chief of the Alpine Fire Protection District, do hereby certify that the foregoing Resolution was duly passed, approved, and adopted by the Board at a regularly scheduled meeting of the Alpine Fire Protection District Board.

Executed this _____.
(Date of Execution)

Brian Boggeln

S&K Dealer Supply

10490 East Stockton Blvd. Suite 200B
 Elk Grove, CA 95624
 (916) 714-4422

Estimate

DATE	ESTIMATE #
9/22/2025	3459

NAME / ADDRESS
Fleet Elite-Knight Auto Group 8575 Laguna Grove Dr. Elk Grove, CA 95757

PROJECT

ITEM	DESCRIPTION	QTY
Air Bags	2709 Firestone HD Airlift asir assist system, 7.5K	1
Installation	Air bag system installation (3.5)	1
Air System	25980EZ Airlift air assist compressor kit, single path*	1
Installation	Air assist compressor installation (2)	1
* Wireless w/ remote		
Vehicle: 2025 Chevy Silveardo 3500 4x4 VIN: TBD Stock #: TBD Agency: TBD Agent: Mr. Aidan Barnhart		

Thank you

Phone #
916-714-4422



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck



Prepared by

Aidan Barnhart
Winner Chevrolet / Elk Grove Auto Group
530-981-5164
abarnhart@knightelkgrove.com



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Table of Contents

- Dealership Information
- Window Sticker
- Standard Equipment
- Technical Specifications

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Dealership Information

***** IMPORTANT *****

Please review the Quote, "Window Sticker," and all included information and specifications for accuracy. If a purchase order is issued, please include a signed copy of this quote with the Window Sticker. By this quote being signed and returned by the purchasing agency, the purchasing agency acknowledges that the vehicle configuration and price are accurate.

The "Window Sticker" MSRP is for reference only and may not represent the final quoted price of the vehicle or optional equipment. Actual pricing may vary, see the Quote on page 1 for pricing.

Tax may not be included in the quote price. Purchasing agency is responsible for calculating tax. The tax rate is based on the registration address and cannot be a PO Box.

If the vehicle is going to be delivered beyond Sacramento, an additional delivery charge will be required.

Thanks!

Prepared By:

Aidan Barnhart
Winner Chevrolet / Elk Grove Auto Group
530-981-5164
abarnhart@knightelkgrove.com

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete)

Window Sticker

SUMMARY

[Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck

Interior:Jet Black, Vinyl seat trim

Exterior 1:Red Hot

Exterior 2:No color has been selected.

Engine, Duramax 6.6L Turbo-Diesel V8, B20-Diesel compatible

Transmission, 10-speed automatic

OPTIONS

CODE	MODEL	MSRP
CK30943	[Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck	
	OPTIONS	
1WT	Work Truck Preferred Equipment Group	\$0.00
AZ3	Seats, front 40/20/40 split-bench	\$0.00
BHP	Winter Grille Cover	Inc.
E63	Durabed, pickup bed	\$0.00
G7C	Red Hot	\$0.00
GU6	Rear axle, 3.42 ratio	Inc.
H2G	Jet Black, Vinyl seat trim	\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo	\$0.00
JGT	GVWR, 12,250 lbs. (5557 kg) with single rear wheels	\$0.00
K05	Engine block heater	Inc.
K40	Exhaust brake	Inc.
KW5	Alternator, 220 amps	Inc.
L5P	Engine, Duramax 6.6L Turbo-Diesel V8, B20-Diesel compatible	\$9,990.00
MGM	Transmission, 10-speed automatic	Inc.
PYT	Wheels, 18" (45.7 cm) painted steel	\$0.00
QF6	Tires, LT275/70R18E all-terrain, blackwall	\$0.00
SRW	Single Rear Wheels	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete)

VK3	License plate kit, front		\$0.00
VQ2	Fleet Processing Option		\$0.00
YF5	Emissions, California state requirements		\$0.00
ZYG	Tire, spare LT275/70R18 all-terrain, blackwall		\$0.00
—	Battery, heavy-duty dual 730 cold-cranking amps/70 Amp-hr	Inc.	
—	Capped Fuel Fill	Inc.	

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete) (✓)

Standard Equipment

Package

Trailer Package includes trailer hitch, 7-pin connector and (CTT) Hitch Guidance (Deleted when (ZW9) pickup bed delete is ordered.)

Mechanical

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)

Transmission, 10-speed automatic (STD) (Standard with (L8T) 6.6L V8 gas engine.)

Rear axle, 3.73 ratio (STD) (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)

Durabed, pickup bed (STD)

GVWR, 11,700 lbs. (5307 kg) with single rear wheels (STD) (Included and only available with CK30943 model and (L8T) 6.6L V8 gas engine. Requires single rear wheels.)

Push Button Start

Air filter, heavy-duty

Air filtration monitoring

Transfer case, two-speed electronic shift with push button controls (Requires 4WD models.)

Auto-locking rear differential

Four wheel drive

Cooling, external engine oil cooler

Cooling, auxiliary external transmission oil cooler

Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)

Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)

Trailer brake controller, integrated

Recovery hooks, front, frame-mounted, Black

Frame, fully-boxed, hydroformed front section and a fully-boxed stamped rear section

Suspension Package

Steering, Recirculating ball with smart flow power steering system

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Brake lining wear indicator

Capless Fuel Fill (Requires (L8T) 6.6L V8 gas engine. Not available with (ZW9) pickup bed delete.)

Exhaust, single, side

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete)

Exterior

Wheels, 18" (45.7 cm) painted steel (STD) (Requires single rear wheels.)

Tires, LT275/70R18E all-terrain, blackwall (STD) (Requires single rear wheels.)

Tire, spare LT275/70R18 all-terrain, blackwall (STD) (Included and only available with (QF6) LT275/70R18E all-terrain, blackwall tires with (E63) Durabed, pickup bed single rear wheel models. Available to order when (ZW9) pickup bed delete and (QF6) LT275/70R18E all-terrain, blackwall tires are ordered with single rear wheel models. Not available with dual rear wheels.)

Single Rear Wheels (STD)

Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)

Bumpers, front, Black

Bumpers, rear, Black

BedStep, Black integrated on forward portion of bed on driver and passenger side (Deleted when (ZW9) pickup bed delete is ordered.)

CornerStep, rear bumper

Moldings, beltline, Black

Cargo tie downs (12), fixed, rated at 500 lbs per corner (Deleted with (ZW9) pickup bed delete.)

Headlamps, halogen reflector with halogen Daytime Running Lamps

IntelliBeam, automatic high beam on/off

Taillamps, with incandescent tail, stop and reverse lights (Note: Trucks equipped with dual rear wheels will feature LED signature tail and stop lamps, with incandescent reverse lamp.)

Lamps, cargo area cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel

Mirrors, outside high-visibility vertical trailering lower convex mirrors, manual-folding/extending (extends 3.31" [84.25mm]), molded in Black (Not included on Regular Cab models.)

Mirror caps, Black

Glass, solar absorbing, tinted

Door handles, Black grained

Tailgate, standard (Deleted with (ZW9) pickup bed delete.)

Tailgate and bed rail protection cap, top

Tailgate, locking, utilizes same key as ignition and door (Upgraded to (QT5) EZ Lift power lock and release tailgate when (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package is ordered. Not available with (ZW9) pickup bed delete.)

Tailgate, gate function manual, no EZ Lift (Deleted with (ZW9) pickup bed delete.)

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete)

Entertainment

Audio system, Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)

Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)

Bluetooth for phone connectivity to vehicle infotainment system

Wireless Phone Projection for Apple CarPlay and Android Auto

Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)

Interior

Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)

Seat trim, Vinyl

Seat adjuster, driver 4-way manual

Seat adjuster, passenger 4-way manual

Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Requires Crew Cab or Double Cab model.)

Floor covering, rubberized-vinyl (Not available with LPO floor liners.)

Steering wheel, urethane

Steering column, Tilt-Wheel, manual with wheel locking security feature

Instrument cluster, 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure

Driver Information Center, 3.5" diagonal monochromatic display

Exterior Temperature Display located in radio display

Compass, located in instrument cluster

Window, power front, drivers express up/down

Window, power front, passenger express down

Windows, power rear, express down (Not available with Regular Cab models.)

Door locks, power

Remote Keyless Entry with 2 transmitters

Cruise control, electronic with set and resume speed, steering wheel-mounted

Power outlet, front auxiliary, 12-volt

USB Ports, 2, Charge/Data ports located on instrument panel

Air conditioning, single-zone

Air vents, rear, heating/cooling (Not available on Regular Cab models.)

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete)

Interior

Mirror, inside rearview, manual tilt

Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

Safety-Mechanical

Automatic Emergency Braking

Front Pedestrian Braking

StabiliTrak, stability control system with Proactive Roll Avoidance and traction control includes electronic trailer sway control and hill start assist

Safety-Exterior

Daytime Running Lamps with automatic exterior lamp control

Safety-Interior

Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

OnStar Services capable (See onstar.com for details and limitations. Services vary by model. Service plan required.)

OnStar Basics (OnStar Fleet Basics for Fleet) Drive confidently with core OnStar services including remote commands, built-in voice assistance, real-time traffic and navigation, and Automatic Crash Response to help if you're in need. (Requires (UE1) OnStar. OnStar Basics includes remote commands, Navigation, Voice Assistance, and Automatic Crash Response, for eligible vehicles with compatible software, OnStar Basics is standard for 8 years; OnStar plan, working electrical system, cell reception and GPS signal required. OnStar links to emergency services. Service coverage varies with conditions and location. Service availability, features and functionality vary by device and software version. See onstar.com for details and limitations.)

HD Rear Vision Camera (Deleted when (ZW9) pickup bed delete is ordered.)

Hitch Guidance dynamic single line to aid in trailer alignment for hitching (Deleted with (ZW9) pickup bed delete.)

Lane Departure Warning

Following Distance Indicator

Forward Collision Alert

Rear Seat Reminder (Requires Crew Cab or Double Cab model.)

Indicator-Seat Belt WARNING, Rear Seat (Requires Crew Cab or Double Cab model.)

Seat Belt Adjustable Guide Loops front row only (Included and only available on Crew Cab and Double Cab models.)

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete)

Safety-Interior

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings menu

Tire Pressure Monitoring System, auto learn includes Tire Fill Alert (does not apply to spare tire) (Not included on dual rear wheel models.)

Processing-Other

Trailer Information Label provides max trailer ratings for tongue weight, conventional, gooseneck and 5th wheel trailering (Not available with (ZW9) pickup bed delete.)

WARRANTY

Warranty Note: <<< Preliminary 2026 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles

Maintenance Note: First Visit: 12 Months/12,000 Miles

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete)

Technical Specifications

Powertrain

Transmission

Drivetrain	Four Wheel Drive	Trans Order Code	MGM
Trans Type	10	Trans Description Cont.	Automatic
Trans Description Cont. Again	N/A	First Gear Ratio (:1)	4.54
Second Gear Ratio (:1)	2.87	Third Gear Ratio (:1)	2.06
Fourth Gear Ratio (:1)	1.72	Fifth Gear Ratio (:1)	1.48
Sixth Gear Ratio (:1)	1.26	Reverse Ratio (:1)	4.54
Clutch Size	N/A	Trans Power Take Off	N/A
Final Drive Axle Ratio (:1)	N/A	Transfer Case Model	N/A
Transfer Case Gear Ratio (:1), High	1.00	Transfer Case Gear Ratio (:1), Low	N/A
Transfer Case Power Take Off	N/A	Seventh Gear Ratio (:1)	1.00
Eighth Gear Ratio (:1)	0.85	Ninth Gear Ratio (:1)	0.69
Tenth Gear Ratio (:1)	0.63		

Mileage

EPA Fuel Economy Est - Hwy	N/A	Cruising Range - City	N/A
EPA Fuel Economy Est - City	N/A	Fuel Economy Est-Combined	N/A
Cruising Range - Hwy	N/A	Estimated Battery Range	N/A

Engine

Engine Order Code	L5P	Engine Type	Turbocharged Diesel V8
Displacement	6.6L-TBD-	Fuel System	Common-rail Direct Injection
SAE Net Horsepower @ RPM	470 @ 2800	SAE Net Torque @ RPM	975 @ 1600
Engine Oil Cooler	Yes		

Electrical

Cold Cranking Amps @ 0° F (Primary)	730	Cold Cranking Amps @ 0° F (2nd)	N/A
Cold Cranking Amps @ 0° F (3rd)	N/A	Maximum Alternator Capacity (amps)	220

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete) ✔

Powertrain

Cooling System

Total Cooling System Capacity N/A

Vehicle

Emissions

Tons/yr of CO2 Emissions @ 15K mi/year N/A

EPA Greenhouse Gas Score N/A

Chassis

Weight Information

Standard Weight - Front 0.00 lbs

Standard Weight - Rear 0.00 lbs

Base Curb Weight N/A

Gross Axle Wt Rating - Front 5600 lbs

Gross Axle Wt Rating - Rear 7250 lbs

Curb Weight - Front N/A

Curb Weight - Rear N/A

Option Weight - Front 0.00 lbs

Option Weight - Rear 0.00 lbs

Reserve Axle Capacity - Front N/A

Reserve Axle Capacity - Rear N/A

As Spec'd Curb Weight N/A

As Spec'd Payload N/A

Maximum Payload Capacity N/A

Gross Combined Wt Rating 30000 lbs

Gross Axle Weight Rating 12850.00 lbs

Curb Weight N/A

Reserve Axle Capacity N/A

Total Option Weight 0.00 lbs

Payload Weight Front 0 lbs

Payload Weight Rear 0 lbs

Gross Vehicle Weight Rating 12250.00 lbs

Trailer

Dead Weight Hitch - Max Trailer Wt. 5000 lbs

Dead Weight Hitch - Max Tongue Wt. 500 lbs

Wt Distributing Hitch - Max Trailer Wt. 20000 lbs

Wt Distributing Hitch - Max Tongue Wt. 2000 lbs

Fifth Wheel Hitch - Max Trailer Wt. 21490 lbs

Fifth Wheel Hitch - Max Tongue Wt. 5372 lbs

Maximum Trailering Capacity 20000 lbs

Frame

Frame Type Hydroformed

Sect Modulus Rails Only N/A

Frame RBM N/A

Frame Strength N/A

Frame Thickness N/A

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete) ✔

Chassis

Suspension

Suspension Type - Front	Short/Long Arm	Suspension Type - Rear	Independent
Spring Capacity - Front	N/A	Spring Capacity - Rear	N/A
Axle Type - Front	N/A	Axle Type - Rear	N/A
Axle Capacity - Front	N/A	Axle Capacity - Rear	N/A
Axle Ratio (:1) - Front	3.42	Axle Ratio (:1) - Rear	3.42
Shock Absorber Diameter - Front	51 mm	Shock Absorber Diameter - Rear	51 mm
Stabilizer Bar Diameter - Front	1.38 in	Stabilizer Bar Diameter - Rear	N/A

Tires

Front Tire Order Code	QF6	Rear Tire Order Code	QF6
Spare Tire Order Code	ZYG	Front Tire Size	LT275/70R18
Rear Tire Size	LT275/70R18	Spare Tire Size	LT275/70R18
Front Tire Capacity	N/A	Rear Tire Capacity	N/A
Spare Tire Capacity	N/A	Revolutions/Mile @ 45 mph - Front	N/A
Revolutions/Mile @ 45 mph - Rear	N/A	Revolutions/Mile @ 45 mph - Spare	N/A

Wheels

Front Wheel Size	18 x -TBD- in	Rear Wheel Size	18 x -TBD- in
Spare Wheel Size	18 x -TBD- in	Front Wheel Material	Steel
Rear Wheel Material	Steel	Spare Wheel Material	N/A

Steering

Steering Type	Pwr Recirculating Ball	Steering Ratio (:1), Overall	N/A
Steering Ratio (:1), On Center	N/A	Steering Ratio (:1), At Lock	N/A
Turning Diameter - Curb to Curb	57.0 ft	Turning Diameter - Wall to Wall	N/A

Brakes

Brake Type	Pwr	Brake ABS System	4-Wheel
Brake ABS System (Second Line)	N/A	Disc - Front (Yes or)	Yes
Disc - Rear (Yes or)	Yes	Front Brake Rotor Diam x Thickness	14 x 1.6 in

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete) ✔

Chassis

Brakes

Rear Brake Rotor Diam x Thickness	14.1 x 1.3 in	Drum - Rear (Yes or)	N/A
Rear Drum Diam x Width	N/A		

Fuel Tank

Fuel Tank Capacity, Approx	36 gal	Aux Fuel Tank Capacity, Approx	N/A
Fuel Tank Location	N/A	Aux Fuel Tank Location	N/A

Dimensions

Interior Dimensions

Passenger Capacity	6	Front Head Room	43.03 in
Front Leg Room	44.54 in	Front Shoulder Room	66.02 in
Front Hip Room	61.18 in	Second Head Room	40.12 in
Second Leg Room	43.4 in	Second Shoulder Room	65.3 in
Second Hip Room	60.24 in		

Exterior Dimensions

Wheelbase	172 in	Length, Overall w/o rear bumper	N/A
Length, Overall w/rear bumper	N/A	Length, Overall	266.06 in
Width, Max w/o mirrors	81.85 in	Height, Overall	80.67 in
Overhang, Front	N/A	Overhang, Rear w/o bumper	N/A
Front Bumper to Back of Cab	N/A	Cab to Axle	55.24 in
Cab to End of Frame	N/A	Ground to Top of Load Floor	N/A
Ground to Top of Frame	N/A	Frame Width, Rear	N/A
Ground Clearance, Front	11.14 in	Ground Clearance, Rear	11.14 in
Body Length	0.00 ft	Cab to Body	N/A

Cargo Area Dimensions

Cargo Box Length @ Floor	98.27 in	Cargo Box Width @ Top, Rear	N/A
Cargo Box Width @ Floor	71.4 in	Cargo Box Width @ Wheelhousings	50.55 in
Cargo Box (Area) Height	21 in	Tailgate Width	N/A


This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.



Winner Chevrolet / Elk Grove Auto Group

Aidan Barnhart | 530-981-5164 | abarnhart@knightelkgrove.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 3500HD (CK30943) 4WD Crew Cab 172" Work Truck (Complete) 

Dimensions

Cargo Area Dimensions

Cargo Volume	83.5 ft ³	Ext'd Cab Cargo Volume	N/A
--------------	----------------------	------------------------	-----

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 26504. Data Updated: Sep 17, 2025 6:52:00 PM PDT.